

Nome Public School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	E	Nome Beltz Middle/High School Generator and Electrical Service Replacement This project will replace an old and undersized backup generator, with a new larger generator with enclosure, which will also increase capacity to allow the high school to operate as an emergency shelter for the entire community. Installation of new transformers and required modification of power lines will also be included. Note: This project has been state-funded and will proceed in FY28	X	\$2,142,123
2	D	Secure Access and ADA improvements NBMHS & NES ADA-This project is to address accessibility to NBHS to include the installation of ADA accessible front doors, regrading/replacing damaged concrete at bus door entrance which prevents ADA accessibility. It will include any needed ADA repairs/upgrades to interior and exterior of both the high school and the elementary. Security- This project will address security concerns at both campuses to include installation of new interior double doors inside the front entrance that can be remotely secured, as well as the installation of a closed circuit camera system. Note: Have drawings and several bids - all higher than budgeted	X	\$363,926
3	D	Replacement of NES Playground Structures and Protective Surfacing This project involves replacing the playground structures which were originally installed in the 1980s, and replacing the gravel fall material with updated cushioning material. The new playground will also incorporate accessible activities for children with disabilities. Note: Cost is a rough estimate only. Working with playground architect to prepare more accurate cost estimate.		\$3,000,000
FY 2028 TOTAL:				\$5,506,049

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3	D	Nome Elementary Fire Alarm Replacement This project will replace the outdated (1987) Fire panel and field devices. A completely new design and installation of panel and devices which may require new wiring. New system to ensure compliance and safety to most current NFPA and state Codes. Currently the system is obsolete, and we are sourcing used parts via eBay.	X	\$562,735

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		Note: Previously submitted to DEED for Major Maintenance Funding		
4	C	Nome Elementary Roof Replacement This project will replace the original roof on the building. Leaks have been appearing in multiple places, and the roof has been damaged by ice dams building up on the roof. New roof design will extend panels that don't completely reach to the structure's edge or need to be extended for overhangs. Note: Roof survey by engineer is needed + cost estimate	X	\$4,000,000
FY 2029 TOTAL:				\$4,562,735

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	D	Nome Elementary Parking Lot Upgrades This project will involve removing existing asphalt in parking lot, regrading of the lot, and installing new asphalt or chip seal; concrete for an elevated walkway with lighted bollards, elevated sidewalks, and replacing the bicycle parking. Traffic patterns will be altered for safety, and parking stalls will be painted; bull rails and plugs for block heaters/trickle chargers will be installed. Note: NPS is working with NEC to secure funding for design services in FY26, and possibly construction funding in FY27 or later. An updated lot survey was completed in FY26.	X	\$3,500,000
6	E	Hot Water Heater & Plumbing Upgrades Repair and replace aging plumbing for charter school building and high school kitchen, and hot water heaters for all school buildings.	X	\$500,000
FY 2030 TOTAL:				\$4,000,000

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7	C	Nome Elementary Window & Door Replacement This project would replace all of the exterior windows in the building. Some of these windows have lost their insulation seal, others no longer sit square in the frames due to shifting of the building. Others have broken glass or do not properly open/close. Arctic grade windows will be used for	X	\$250,000

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		replacement. Exterior doors will be replaced, including hardware as needed.		
8	C	Nome Beltz Jr -Sr High School Exterior Renovations This project will replace the siding along the RC portion to the building from the front entrance to the JH bus doors, and will require the removal of approximately 70 asbestos panels with soffit. Install two inches of foam board and wind blocking fabric. (Tyvek) The steel siding has been purchased and is in storage. Repaint exterior of entire building. Replace signage.	X	\$1,200,000
9	E	DDC Control System Phase 2 Complete upgrades to DDC control system that were not funded through ARP funds, including system control of charter school building, and various other upgrades throughout school buildings	X	\$750,000
FY 2031 TOTAL:				\$2,200,000.00

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10	C	Beltz High School Interior Renovations Replace doors & door hardware as needed. Interior painting of classrooms, offices and common areas. Replacement of carpet in classrooms, offices and hallways.	X	\$750,000
11	D	Beltz Apartment Electrical Rewiring District's teacher housing building's aging electrical system needs replacing, including rewiring, fuse panels, etc.		\$500,000
12	C	Nome Elementary School Interior Renovations Replacement of carpet in hallways, offices and common areas, replacement of interior doors and door hardware, painting of classrooms, offices and common areas	X	\$650,000
13	C	Building D Exterior Upgrades Renovate/repaint remaining wood siding on Building D, upgrade/replace porch entry/stairs.	X	\$200,000
FY 2032 TOTAL:				\$2,100,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	C	Upgrade to Snow Removal/Control Program Project will entail installation of a bunker and cover for sand pile to prevent moisture/ice in sand pile		\$500,000
15	C	Quonset Hut Upgrades Installation of tool cages, lofts for storage, flooring, framing and overhead door. Skirting added to exterior,		\$750,000
16	C	Maintenance Bldg Siding and Roof Replacement Structural upgrades to Maintenance Facility		\$550,000
FY 2033 TOTAL:				\$1,800,000.00

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Adopted _____ at a duly convened meeting of the Nome Public School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the *Department of Education & Early Development* by September 1

Form #05-18-044