

# Federal/Special Programs Department

## 2026 September School Board Meeting Overview

### Grants/Compliance

- ESSA Grant 2026-2027 has been awarded. Final NOGA amounts are as follows:

| ESSA                             | 2021-2022   | 2022-2023   | 2023-2024   | 2024-2025   | 2025-2026   | 2026-2027   |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Title I, Part A                  | \$1,381,938 | \$3,556,436 | \$3,900,619 | \$4,594,583 | \$4,746,373 | \$5,328,296 |
| Title II, Part A                 | \$455,164   | \$672,760   | \$707,246   | \$801,045   | \$877,975   | \$922,045   |
| Title III, Part A                | \$82,963    | \$140,153   | \$144,584   | \$196,727   | \$221,728   | \$291,664   |
| Title III, Part A<br>(Immigrant) | \$0         | \$4,006     | \$4,492     | \$4,293     | \$4,615     | \$0         |
| Title IV, Part A                 | \$88,695    | \$102,498   | \$277,466   | \$288,468   | \$344,986   | \$352,929   |

- ESSA Compliance Report for the 2025-2026 school year is due September 30th

### Section 504

- Transfer meetings for 504 students that are new to the district are as follows:

| Campus       | 2022 | 2023 | 2024 | 2025 | 2026 |
|--------------|------|------|------|------|------|
| East         | 3    | 2    | 1    | 1    | 2    |
| North        | 2    | 3    | 5    | 4    | 2    |
| West         | 1    | 1    | 4    | 3    | 3    |
| Intermediate | 4    | 5    | 8    | 4    | 4    |
| Jr. High     | 7    | 11   | 7    | 5    | 7    |
| High School  | 14   | 16   | 11   | 12   | 15   |

### Backpack Program/Homeless/At-Risk/Migrant

- Our first distribution for the Backpack Program was September 4th
- 11 students currently qualify under the McKinney-Vento Act (homeless)
- Donations are coming in steadily; we have been awarded \$5000 from the United Way

### Counselors

- Counselors have begun character/social-emotional lessons on each campus. They are also scheduling lessons/presentations related to substance abuse; including fentanyl.

## **DEIC**

- Our first DEIC meeting was September 15th.
- Campus plans have been submitted for board approval and campus teams will continue to monitor goals set throughout the year.

## **Emergent Bilingual**

- Hispanic Heritage Month began September 15th. Each campus will acknowledge in their own way. EB teachers are planning parent and family engagement that celebrates Hispanic heritage.
- Students that are new to HISD are to have LPAC meetings within the first 4 weeks of school. New to HISD numbers are as follows:

| <b>Campus</b> | <b>2022</b> |                 | <b>2023</b> |                 | <b>2024</b> |                 | <b>2025</b> |                 | <b>2026</b> |                 |
|---------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|
|               | Total       | New to the U.S. | Total       | New to the U.S. | Total       | New to the U.S. | Total       | New to the U.S. | Total       | New to the U.S. |
| East          | 3           | 0               | 2           | 0               | 5           | 0               | 1           | 0               | 8           | 0               |
| North         | 10          | 5               | 8           | 0               | 9           | 1               | 10          | 0               | 10          | 0               |
| West          | 12          | 1               | 19          | 5               | 12          | 1               | 23          | 0               | 13          | 0               |
| Intermediate  | 1           | 1               | 3           | 1               | 2           | 1               | 3           | 1               | 2           | 0               |
| Jr. High      | 6           | 0               | 1           | 1               | 2           | 0               | 4           | 2               | 1           | 0               |
| High School   | 4           | 0               | 5           | 1               | 3           | 2               | 3           | 0               | 1           | 0               |

\*Elementary numbers include Kindergarten that didn't attend PK

## **Gifted & Talented**

- Two HISD students were named as a National Math Star:
  - Domonic Poindexter, HALLSVILLE WEST EL
  - Olivia Romaniuk, HALLSVILLE EAST EL
- Program referrals are accepted through the end of December for grades K-11.
- New to HISD numbers are as follows:

| <b>Campus</b> | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>2026</b> |
|---------------|-------------|-------------|-------------|-------------|-------------|
| East          | 1           | 1           | 0           | 1           | 1           |
| North         | 0           | 2           | 0           | 1           | 0           |
| West          | 1           | 2           | 1           | 2           | 1           |
| Intermediate  | 0           | 0           | 4           | 2           | 6           |
| Jr. High      | 1           | 1           | 4           | 5           | 4           |
| High School   | 0           | 1           | 1           | 1           | 0           |

### **Health Services**

- Mammograms are available October 19th via Christus Mobile Imaging for staff members that elect to participate.
- Flu vaccines will be made available for employees during the school day (date TBD).
- Vision/Hearing/Spinal screenings are currently taking place on campuses.

### **Parent/Community Engagement**

- A Multicultural Night Out at Hallsville City Park is being planned for November 2nd.
- Bobcat Blessings is in the works; counselors will get applications to families in October and it will have a strict deadline of October 31st.
- Veterans Day Parade/Breakfast is being planned for November 11th. This year we will begin at West Elementary and end at Intermediate 5 for breakfast and a program.