



Board Agenda Item Overview

Meeting Date: September 15, 2026

Meeting Type: Regular

Item Category: Future Consent Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: DISCUSSION OF BUDGET AMENDMENT REQUESTS

Item Summary: Budget amendments are mandated by the state for budgeted funds reallocated from one function level, and state and/or federal program to another. These budget changes usually result from unexpected expenditures in certain categories, and amendments are required for legal compliance. The School Board determines other budget amendments.

Because Lamar CISD adopts its operating budget at the function level, budget revisions are required for reallocations between functional levels or when establishing new budgets. The School Board must formally adopt all necessary budget amendments and record them in the Board minutes. (TEA Financial Accountability System Resource Guide, Financial Accounting & Reporting, Version 20).

Recommendation: Administration recommends that the Board of Trustees consider approval of budget amendment requests.

Policy Reference: CE (Legal and Local)

Strategic Plan Priority: Organizational Effectiveness

District Value(s): ☒ Accountability ☒ Big-Thinking ☐ Compassion ☒ Excellence ☒ Integrity ☐ Joy

Currently Budgeted? ☒ Yes ☐ No ☐ No Budgetary Impact

Completion or Implementation Timeline: 2026-2027 Fiscal Year

Our Vision:

We are a values-driven community where innovation thrives, excellence is the standard, and every student has access to an elite education.