

TEMPLE INDEPENDENT SCHOOL DISTRICT

2026-27

Budget Amendment #2

Reference 2-0901

Account Number	Account Description	Increase	Decrease
199 R 00 5745 00 000 0 00 000	Insurance Revenue		918,296
199 E 81 6629 09 002 0 99 910	Temple High School Roofing Repairs	437,326	
199 E 81 6629 09 041 0 99 910	Lamar Middle School Roofing Repairs	473,770	
199 E 51 6249 00 111 0 99 802	Thornton Elementary Repairs	7,200	

Allocating insurance proceeds to fund roofing repairs at Temple High School, Lamar Middle School and Thornton Elementary.

Reference 2-0902

Account Number	Account Description	Increase	Decrease
199 E 21 6299 00 999 0 99 768	Contracted Services – Administration - Academics		83,775
199 E 13 6299 00 999 0 99 768	Contracted Services - Prof Dev -Academics	79,875	
199 E 13 6239 00 999 0 99 768	ESC Contracted Services - Academics	3,900	
199 E 21 6499 00 999 0 99 768	Administration Other Operating - Academics		4,030
199 E 11 6499 00 999 0 11 768	Instructional Other Operating - Academics	4,030	

Reallocating funds within Academics from administrative contracted services and other operating costs to support districtwide professional development and instructional resources.

Reference 2-0903

Account Number	Account Description	Increase	Decrease
199 E 51 6429 00 999 0 99 306	Property & Casualty Insurance		247,942
199 E 51 6429 02 999 0 99 306	General Liability Insurance		3,627
199 E 11 6118 00 999 0 11 940	One-Time Employee Retention Pay	251,569	

Reallocating insurance budget savings from property and casualty, general liability, and insurance contingency accounts to fund one-time employee retention pay.

Reference 2-0904

Account Number	Account Description	Increase	Decrease
199 E 21 6126 00 878 0 23 733	Extra Duty-Part-time/Temp Administration -Spec Ed		5,000
199 E 31 6126 00 999 0 23 730	Extra Duty-Part-time/Temp Evaluations -Spec Ed	5,000	

Reallocating Special Education extra-duty funds from administration to support student evaluation services.

Reference 2-0905

Account Number	Account Description	Increase	Decrease
199 E 11 6399 00 002 0 22 258	Supplies – Instructional - Industrial Arts - CTE		3,000
199 E 13 6411 00 002 0 22 258	Staff Travel - Prof. Dev.- Industrial Arts - CTE	3,000	

Reallocating CTE Industrial Arts funds from instructional supplies to staff travel for professional development.

Reference 2-0906

Account Number	Account Description	Increase	Decrease
199 E 41 6499 04 999 0 99 930	Contingencies – General		10,000
199 E 61 6499 00 999 0 99 309	Other Operating - Community Relations - Communications	10,000	

Reallocating Finance Department contingency funds to Communications for district pole banners.

OMA Taxpayer Impact Statement

(Pursuant to Texas Government Code Section 551.043(c)(2))

TEMPLE ISD

Tax Year 2026

Fiscal Year (Tax Year)	Median-Valued Homestead	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$89,097	\$1.13720 Adopted 2025 Tax Rate	\$1,013.21 \$89,097 / \$100 x \$1.13720
FY 2026-2027 (TY 2026)	\$48,269	\$1.06190 Proposed 2026 Tax Rate based on proposed budget for 2026-2027	\$512.57 \$48,269 / \$100 x \$1.06190