



River Trails

SCHOOL DISTRICT 26

To: Board of Education
From: Ryan Berry
Date: September 8, 2026
Subject: Final Budget

Introduction

The 2026-27 Budget provides for the staff, instructional materials, programs, and facilities to educate a projected enrollment of approximately 1450 students in grades PK - 8. The budget is aligned to the District's Strategic Plan and Goals for FY27:

- Head Ready students grow academically, problem solve creatively and learn how to learn.
- Heart Ready students are respectful, resourceful, and resilient citizens.

Recommendation

It is recommended that the board approve the 2026-2027 final budget.

Background

The tentative budget was presented to the Board at their June 9, 2026, regular meeting. Expenditure changes from the tentative budget include updated staffing and salary information, and an increase in special education transportation. Revenue changes from the tentative budget include a large increase in CPPRT, updates to tax revenue, and interest income.

Overall, total revenues increased \$404,000 and expenditures increased \$225,109 from the tentative budget.

Timeline and Next Steps

September 8, 2028 Public Hearing and Adopt Budget

Prior to Sept 30, 2026 Asst. Supt for Business Services files 2026-27 Budget

Attachments

- Final state budget