



FY 2027

Final Budget Comparisons

Expenditure Budget Comparisons

Fund	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10 - Education	\$24,960,802	\$26,216,287	\$26,349,802
20 - Oper and Maint.	\$2,670,077	\$2,745,175	\$2,737,780
30 - Bond & Interest	\$4,115,441	\$3,439,878	\$3,439,877
40 - Transportation	\$1,342,744	\$1,371,221	\$1,450,211
50 - IMRF / Social Sec.	\$887,235	\$889,040	\$889,040
60 - Capital Projects	\$13,844,644	\$1,089,310	\$1,109,310
70 - Working Cash	\$0	\$0	\$0
TOTALS	\$47,820,943	\$35,750,911	\$35,976,020

Revenue Budget Comparisons

Fund	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10 - Education	\$24,900,846	\$25,185,846	\$25,515,846
20 - Oper and Maint.	\$5,112,341	\$5,521,089	\$5,464,589
30 - Bond & Interest	\$1,370,520	\$1,470,520	\$1,465,520
40 - Transportation	\$1,078,349	\$1,186,055	\$1,276,055
50 - IMRF / Social Sec.	\$686,402	\$686,402	\$644,402
60 - Capital Projects	\$1,397,500	\$1,397,500	\$1,410,000
70 - Working Cash	\$75,000	\$75,000	\$150,000
TOTALS	\$34,620,958	\$35,522,412	\$35,926,412

