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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase ocer $1,000 in
Operational (non-catagorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2026 TO June 30, 2027
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-27-35
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 26121
(Program of Adm.)
Name KELLOGG

SELECT ONE:
X INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
TRANSFERS
CARRYOVER

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: **OLIVIA WATSON** TELEPHONE: **(505) 324-9840 x1517**
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
1	11112			REVENUE			$0.00	
2	26121		1000.55915	OTHER CONTRACT SERVICES (LOC 420)	$0.00	$200,000.00	$200,000.00	
3			1000.56118	GENERAL SUPPLIES & MATERIALS	$0.00	$10,000.00	$10,000.00	
4			2200.53330	PROFESSIONAL DEVELOPMENT	$0.00	$116,536.14	$116,536.14	
5							$0.00	
6							$0.00	
7							$0.00	
8							$0.00	
9							$0.00	
10							$0.00	
11							$0.00	
12							$0.00	
13							$0.00	
14							$0.00	
15							$0.00	
16							$0.00	
17							$0.00	
18							$0.00	
19							$0.00	
20							$0.00	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 9/8/26

SUB TOTAL	$326,536.14	Total FTE	0.00
INDIRECT COST	$0.00		
TOTAL	$326,536.14		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	FY25-26 CASH CARRYOVER		

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT DATE
FISCAL OFFICER DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE