

PAGE 1

STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:65-27-34

FED. TAX ID.:85-6000-130

Please Identify One:  
General Fund/Capital Outlay/Debt  
Direct Grant  
XFlowthrough27502  
(Program of Adm.)

NameNEXTGEN CTE

SELECT ONE:  
INITIAL BUDG. (Flowthrough)  
INCREASE  
DECREASE  
XMAINTENANCE  
TRANSFERS

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:OLIVIA WATSONTELEPHONE:(505) 324-9840 x1517

TOTAL APPROVED BUDGET (Flowthrough)

| ROUND TO THE NEAREST DOLLAR |                                |            |                              |                |                         |                     |              |
|-----------------------------|--------------------------------|------------|------------------------------|----------------|-------------------------|---------------------|--------------|
| REVENUE<br>AND FUND<br>CODE | FUNCTION/OBJECT<br>EXPENDITURE |            | DESCRIPTION                  | PRESENT BUDGET | AMOUNT OF<br>ADJUSTMENT | ADJUSTED<br>BALANCE | ADD'L<br>FTE |
|                             | FROM                           | TO         |                              |                |                         |                     |              |
| 143202                      |                                |            | REVENUE                      |                |                         | \$0.00              |              |
| 227502                      | 1000.56113                     |            | SOFTWARE                     | \$5,120.00     | (\$2,320.00)            | \$2,800.00          |              |
| 3                           |                                | 1000.56118 | GENERAL SUPPLIES & MATERIALS | \$208,399.00   | \$2,320.00              | \$210,719.00        |              |
| 4                           |                                |            |                              |                |                         | \$0.00              |              |
| 5                           |                                |            |                              |                |                         | \$0.00              |              |
| 6                           |                                |            |                              |                |                         | \$0.00              |              |
| 7                           |                                |            |                              |                |                         | \$0.00              |              |
| 8                           |                                |            |                              |                |                         | \$0.00              |              |
| 9                           |                                |            |                              |                |                         | \$0.00              |              |
| 10                          |                                |            |                              |                |                         | \$0.00              |              |
| 11                          |                                |            |                              |                |                         | \$0.00              |              |
| 12                          |                                |            |                              |                |                         | \$0.00              |              |
| 13                          |                                |            |                              |                |                         | \$0.00              |              |
| 14                          |                                |            |                              |                |                         | \$0.00              |              |
| 15                          |                                |            |                              |                |                         | \$0.00              |              |
| 16                          |                                |            |                              |                |                         | \$0.00              |              |
| 17                          |                                |            |                              |                |                         | \$0.00              |              |
| 18                          |                                |            |                              |                |                         | \$0.00              |              |
| 19                          |                                |            |                              |                |                         | \$0.00              |              |
| 20                          |                                |            |                              |                |                         | \$0.00              |              |

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled  
Board of Education meeting open to the public on:9/8/26

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out  
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL\$0.00

INDIRECT COST\$0.00

TOTAL\$0.00

Total FTE0.00

|                               |               |                            |               |
|-------------------------------|---------------|----------------------------|---------------|
| FUNCTION/OBJ                  | JUSTIFICATION | FUNCTION/OBJ               | JUSTIFICATION |
| PED APPROVED BUF              |               |                            |               |
|                               |               |                            |               |
|                               |               |                            |               |
|                               |               |                            |               |
|                               |               |                            |               |
| SCHOOL DISTRICT CERTIFICATION |               | SDE APPROVAL               |               |
|                               |               |                            |               |
| SUPERINTENDENT                | DATE          | PROGRAM DIRECTOR           | DATE          |
|                               |               |                            |               |
| FISCAL OFFICER                | DATE          | AGENCY SPOORT/SCHOOL. BUD. | DATE          |