

TSSA	Total Allocated	Input	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Supplies 608	Teacher & Student Incentives Rewards 614
SW Goal #1 Step #1 & SW Goal #2 Step #2	Para Subs	\$4,000.00			\$4,000.00				
SW Goal #1 Step #1 & SW Goal #2 Step #2	Teacher Subs for PD	\$4,000.00			\$4,000.00				
SW Goal #1 Step #1 & SW Goal #2 Step #2	Para Salaries	\$71,674.89	\$66,794.60	\$4,880.29					
SW Goal #2, Step #5 & #6	Staff and Student Incentives	\$7,724.45							\$7,724.45
SW Goal #1, Step #6	School Supplies for Classes	\$15,448.91						\$15,448.91	
SW Goal #1, Step #6	Smart TVs	\$15,652.07					\$15,652.07		
SW Goal #1, Step #3	Plain Talk Conference	\$28,000.00				\$28,000.00			
SW Goal #1, Step #3	PLC at Work Conference	\$6,500.00				\$6,500.00			
	Total Subcategories	\$153,000.32	\$66,794.60	\$4,880.29	\$8,000.00	\$34,500.00	\$15,652.07	\$15,448.91	\$7,724.45
Allocations made to salaries/benefits can be moved to the sub category without a plan ammendment/review, if the amount allocated to ESS subs is a close approximation.									

Goal 1

By 2030, we aim for 95% of Fielding students to achieve grade-level literacy. To support this, our 2026-2027 goal and action plan focuses on growth across all grade levels: a 10% increase in Acadience proficiency for K-2 and a 5% increase for 3rd grade from beginning-of-year to end-of-year.

Action Plan

What specific tasks/activities will need to be done to help reach your goal?

1. Paraprofessionals will be hired to support and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction.
2. Use state and district approved tier 1 programs (SuperKids and Wonders) and LETRS Instruction to improve literacy instruction.
3. Coaching cycles and feedback for paraprofessionals and teachers to improve instruction and program implementation. Professional Development opportunities will be provided.
4. Teams will align daily schedules to include the MTSS literacy block, prioritizing regular collaboration and data discussion to facilitate appropriate response to intervention.
5. Progress monitoring will be performed as required throughout the year and reviewed to ensure adequate, consistent growth is occurring.
6. Technology and classroom supplies will be purchased as needed to keep classrooms updated so that teachers and students have easy access to all needed materials.

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

Final Report- Complete after January 15 of the following year. What were the results of your plan?

Backup Plan for Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the school spend the funds to implement the goals in this plan?

Cap Amount \$20,000 **1: Plain Talk Conference: Conference, Travel, Per Diem, SW Goal 1 Step 3 Money will be spent to provide PD opportunities to deepen literacy knowledge to be applied**

Goal 2			
By the end of the 2027 school year, we will increase K-2 Acadience math proficiency by 5% from beginning-of-year to end-of-year benchmarks.			
Action Plan			
What specific tasks/activities will need to be done to help reach your goal?			
1 Paraprofessionals will be hired to support behavior and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction.			
2 Use adopted tier 1 math program with regular progress monitoring throughout the year.			
3 Coaching cycles, training and feedback for paraprofessionals and teachers to improve instruction and program implementation.			
4 5th grade Students will be given multiple leadership opportunities to help motivate them to model appropriate behavior.			
5. 5% of funds will be used for teacher incentives.			
6. Math materials that support targeted interventions will be purchased.			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
Final Report- Complete after January 15 of the following year. What were the results of your plan?			