

TSSA	Total Allocated	\$67,004	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Supplies 608	Teacher & Student Incentives Rewards 614
SW Goal 1, Step 1	Instructional Paras	\$28,926.59	\$26,713.71 [1]	\$2,212.88 [2]					
SW Goal 1, Step 1	Para Subs	\$5,000.00			\$5,000.00				
SW Goal 1, Step 3	Guiding Coalition/Behavior Team Stipends	\$10,427.20	\$8,000.00 [3]	\$2,427.20 [4]					
SW Goal 1, Step 4	Teacher and Student Incentives	\$3,350.21							\$3,350.21
SW Goal 1, Step 4	Supplies, Including Classroom Materials, Books, and other resources to support learning	\$4,300.00						\$4,300.00 [5]	
SW Goal 1, Step 5	Professional Development	\$15,000.00				\$15,000.00 [6]			
		\$0.00							
	Total Subcategories	\$67,004.00	\$34,713.71	\$4,640.08	\$5,000.00	\$15,000.00	\$0.00	\$4,300.00	\$3,350.21

[1] Updated 7/28 from \$45019.48

[2] Updated 7/28 from \$351904

[3] Updated 7/28 from 2344.63

[4] Updated 7/28 1070.21

[5] Updated 7/28 from \$6700.43

[6] Added 7/28 to include a SoR conference and Pd