

Status of Construction Projects

9.8.26 Governing Board Meeting

President Cox Golder, Vice President Kopec, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Adjacent Ways, and Bond funding.

AHS:

Bond Projects

Track Replacement – Asphalt Base Complete	\$767,264
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BRG Projects

Campus Roof Replacements

PH I, East Campus – Construction	\$4,446,750
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PH II, West Campus – Construction	\$3,250,796
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- Phase Grant Funding Requested

Fall '26 Funding Allocation?

South Gym HVAC Conversion Construction	\$1,744,833
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- Phase I Complete – HVAC Units Operational

- Phase II 6/15 to 10/16/26 – New Electrical Service

Main Gym Bleacher Replacement	\$470,344
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- Phase Grant Funding Requested

Central Plant # 1 Boiler Replacement – PO Issued	\$55,820
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Commons Building HVAC Replacement – PO Issued	\$30,620
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Domestic Water Main Line Replacement

- Design Phase Grant Funding Requested

- Repair Funding Phase Grant Funding Requested \$233,194

CDO:

BRG Projects

Campus Weatherization Design

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|---|----------|
| - PH I, W Campus – Phase Grant Funding Requested | \$46,040 |
| - PH II, E Campus – Phase Grant Funding Requested | \$46,900 |

Fire Alarm Replacement- 40 % Complete	\$1,996,169
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Fire Alarm Monitoring Cellular Conversion - Complete	\$2,073
- Included in Fire Alarm Replacement Project	

Domestic Water Main Line Replacement Assessment	\$7,105
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- Grant Request Submitted
- Repairs – 95 % Complete \$49,496
- CO Funding Approved \$6,195

Central Plant T & M Equipment Replacement	\$1,831,898
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- Phase Grant Funding Approved

Central Plant T & M Switch Gear Replacement	\$176,556
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- Equipment Ordered – Winter Break Installation

Fine Arts Boiler Replacement – PO Issued	\$443,671
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Main Central Plant Boiler Replacements

- Design Phase Grant Funding Requested \$42,650
- Boiler Repairs – 95 % Complete – CO Approved \$23,066

IRHS:

Bond Projects

Main & Aux Gym Bleach Repairs – PO Issued	\$72,284
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BRG Projects

300 Building Roof Repair – Assessment \$5,605
- Phase Grant Funding Requested

AMS:

BRG Projects

Library Roof Replacement Design \$20,100
– Phase Grant Funding Requested

Cross:

BRG Projects

Campus Weatherization Design \$41,900
- Phase Grant Funding Requested

Harelson:

BRG Projects

Campus Roof Design \$52,520
- Phase Grant Funding Requested

Innovation:

BRG Projects

Campus Wide Drainage Correction
- Design Phase Grant Funding Requested

Keeling:

BRG Projects

Campus Wide HVAC Replacement – PO Issued \$745,851

La Cima:

Bond Projects

Foyer Improvements – PO Issued \$4,144

BRG Projects

Campus Roof Replacement Construction
- South Phase - Phase Grant Funding Requested \$601,138

○ Fall '26 Funding Allocation?

MPR Floor Cracking Assessment	\$20,780
– Phase Grant Funding Requested	

Mesa Verde

Bond Projects

Bus Loop Reconfiguration Design – 95% Complete	\$11,282
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Adjacent Ways Projects

Bus Loop Reconfiguration Design – 95% Complete	\$17,898
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BRG Projects

Campus Weatherization Assessment	\$9,695
- Phase Grant Funding Requested	

Painted Sky:

BRG Projects

Boiler # 2 Replacement – 90% Complete	\$695,000
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Campus Weatherization Design	\$39,660
- Phase Grant Funding Requested	

Campus Roof Replacement Design	\$78,800
- Phase Grant Funding Requested	

Prince:

BRG Projects

Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	

Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	

Walker

BRG Projects

Roof Replacement Assessment	\$8,265
– Phase Grant Funding Requested	
- Repair Funding Requested	\$34,558

Wilson:

BRG Projects

Campus Weatherization Design	\$47,760
- Phase Grant Funding Requested	