



Catalina Foothills Unified School District #16
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BOARD AGENDA ITEM

ITEM NO: 3.10

BOARD MEETING DATE: Tuesday, September 8, 2026

CONSENT AGENDA ITEM: Approval of the Catalina Foothills School District
Fiscal Year 2027 Capital Plan

SUBMITTED BY: Denise Bartlett, Superintendent

PRESENTED BY: Denise Bartlett, Superintendent

The purpose of this agenda item is to request Governing Board review and approval of the District's FY 2027 Capital Plan for submission to the Arizona School Facilities Oversight Board pursuant to A.R.S. § 41-5741(B).

The Capital Plan is an annual report that school districts submit to the School Facilities Division. It provides information used to assess the District's current and anticipated capital needs and supports long-range planning for school facilities. It includes projections for student enrollment, Average Daily Membership, construction projects and funding information.

Upon approval, the Governing Board President will sign the resolution, and the District will submit the required materials to the state.

RECOMMENDED MOTION: I move that the governing board approve the Catalina Foothills School District Fiscal Year 2027 Capital Plan for submission to the Arizona School Facilities Oversight Board, as presented.