

DUBLIN INDEPENDENT SCHOOL DISTRICT

BUDGET AMENDMENT REQUEST

<u>Line Item</u>	<u>Fund</u>	<u>Function</u>	<u>Object</u>	<u>Sub-Object</u>	<u>Organization</u>	<u>Program</u>	<u>Current Budget</u>	<u>Increase</u>	<u>Decrease</u>
1	199	00	5749	00	000	600		\$400,000.00	
2	199	00	5812	00	000	600		\$400,000.00	
3	199	11	6399	00	999	611		\$350,000.00	
4	199	13	6119	00	999	699		\$30,000.00	
5	199	21	6144	00	999	699		\$3,000.00	
6	199	23	6119	00	001	699		\$90,000.00	
7	199	31	6119	00	001	624		\$35,000.00	
8	199	33	6119	00	999	624		\$20,000.00	
9	199	34	6249	01	999	699		\$150,000.00	
10	199	36	6399	00	999	699		\$60,000.00	
11	199	51	6319	00	999	699		\$120,000.00	
12	199	53	6299	00	999	699		\$50,000.00	
13	199	81	6629	00	999	699		\$50,000.00	
14	199	93	6492	00	999	623		\$15,000.00	
15	511	00	5829	00	000	600		\$86,000.00	
16	511	71	6511	00	999	699		\$610,000.00	
17	511	71	6599	00	999	699		\$8,000.00	

NOTHING FOLLOWS

Reason for requested amendment:

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| 1. OTHER REVENUE FROM LOCAL SOURCES
2. FOUNDATION ELEMENTS
3. INSTRUCTIONAL SUPPLIES
4. PROFESSIONAL PERSONNEL
5. TRS ON-BEHALF
6. PROFESSIONAL PERSONNEL
7. PROFESSIONAL PERSONNEL
8. PROFESSIONAL PERSONNEL
9. BUS REPAIRS - INSURANCE | 10. EXTRACURRICULAR SUPPLIES
11. MAINTENANCE SUPPLIES
12. CONTRACTED SERVICES
13. CAPITAL IMPROVEMENTS
14. SPED SSA - DISD
15. STATE REVENUE - EDA
16. BOND PRINCIPAL
17. BOND FEES |
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Superintendent Approval _____ Date _____

Date presented to the Board: 8/31/2026

☐ Approve ☐ Deny

Board's action: