SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2026-2027
ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO No
FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2026 TO June 30, 2027
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-27-21
FED. TAX ID.: 85-6000-130
Please Identify One:
_____ General Fund/Capital Outlay/Debt
X Direct Grant
_____ Flowthrough 25131 (Program of Adm.)
Name JOHNSON O'MALLEY

SELECT ONE:
_____ INITIAL BUDG. (Flowthrough)
X INCREASE
_____ DECREASE
_____ MAINTENANCE
_____ TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301		1000.51100	NAV GOVT TEACHER JC1411	$0.00	$7,500.00	$7,500.00	0.2
25131		1000.52210	FICA JC1411	$0.00	$465.00	$465.00	
		1000.52111	ERA JC1411	$0.00	$1,387.50	$1,387.50	
		1000.52220	MEDICARE JC1411	$0.00	$108.75	$108.75	
		1000.52112	RHCA JC1411	$0.00	$180.00	$180.00	
		1000.52720	WKRS COMP JC1411	$0.00	$15.30	$15.30	
		1000.55817	STUDENT TRAVEL	$0.00	$21,295.36	$21,295.36	
		1000.56118	SUPPLIES & MATERIALS	$0.00	$13,566.00	$13,566.00	
		2100.56118	SUPPLIES & MATERIALS	$0.00	$16,033.38	$16,033.38	
		2200.53330	PROF DEV	$30,378.85	$25,895.00	$56,273.85	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	$86,446.29	Total FTE	
				INDIRECT COST	$3,997.62		
				TOTAL	$90,443.91		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 9/8/26
B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	CO17197 FY26-27 JOM AWARD		
	LOC 030		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE