

ESY 2026 Billing Reconciliation - Mid Valley Special Education Cooperative

ESY Final Enrollment 2026

Program	101	301	302	303	304	25	428	TOTAL
Academic Skill Maintenance	3	20	6	45	11	0	0	85
Behavior Alternatives	5	9	8	12	5	1	1	41
EC - Half Day (billed at 50%)	8	13	4	0	5	0	0	30
EC - Full Day	0	0	0	0	0	0	0	0
Autism - Specific	8	23	11	40	9	0	0	91
Educational Life Skills	11	8	9	22	14	0	0	64
Multi - Needs	1	0	1	7	1	0	0	10
Transition	8	10	5	3	5	0	0	31
TOTAL	44	83	44	129	50	1	1	352

	101	301	302	303	304	25	428	TOTAL
1:1 TA/CNA	6	6	4	13	2		1	32
1:1 RN				1				1

Individual Rates (in addition to base student rate)		101	301	302	303	304	25	428	TOTAL
1:1 TA/CNA Rate	\$1,718.72	\$10,312.34	\$10,312.34	\$6,874.89	\$22,343.40	\$3,437.45	\$0.00	\$1,718.72	\$54,999
1:1 RN Rate	\$3,320.78	\$0.00	\$0.00	\$0.00	\$3,320.78	\$0.00	\$0.00	\$0.00	\$3,321
Individualized District Rate		\$10,312.34	\$10,312.34	\$6,874.89	\$25,664.18	\$3,437.45	\$0.00	\$1,718.72	\$58,320

	Actual	Projected/Billed	Difference
Total ESY 2026 Expenses	\$526,821	\$539,592	\$12,771
Total Individualized District Expenses	\$58,320	\$56,601	-\$1,719
General Program Expenses	\$468,501	\$482,991	\$14,490
Per Student Base Rate (full day)	\$1,424	\$1,468	\$44

ESY26 Actual Enrollment	101	301	302	303	304	25	428	TOTAL
Billed Enrollment (.5 for EC Half Day)	38	76	41	126	46	1	1	329
District Base Rate	\$54,113	\$108,225	\$58,385	\$179,426	\$65,505	\$1,424	\$1,424	\$468,501
District Individualized Rate	\$10,312	\$10,312	\$6,875	\$25,664	\$3,437	\$0	\$1,719	\$58,320
Final District Bill	\$64,425	\$118,538	\$65,260	\$205,090	\$68,942	\$1,424	\$3,143	\$526,821

Prior Year Comparisons

Enrollment Comparison	Other Districts	101	301	302	303	304	TOTAL	
2022	3	64	48	21	89	51	276	
2023	0	58	67	36.5	97	55.5	314	
2024	2	62	78	39	99	51	331	319 accounting for 1/2 day EC
2025	2	50	68	36	112	48	316	309 accounting for 1/2 day EC
2026	2	44	83	44	129	50	352	337 accounting for 1/2 day EC

Actual Cost Comparison	Other Districts	101	301	302	303	304	TOTAL	Offset	Total Billed
2022	\$3,242	\$69,814	\$61,703	\$25,559	\$103,698	\$59,083	\$397,271	\$74,172	\$323,099
2023	\$0	\$82,071	\$104,647	\$51,408	\$145,709	\$80,575	\$464,410	\$20,026	\$444,384
2024	\$2,823	\$88,909	\$114,047	\$56,748	\$164,295	\$78,459	\$505,281	\$0	\$505,281
2025	\$2,777	\$71,861	\$99,618	\$58,578	\$176,507	\$72,139	\$481,480	\$0	\$481,480
2026	\$4,567	\$64,425	\$118,538	\$65,260	\$205,090	\$68,942	\$526,821	\$0	\$526,821

	Total	Avg Per Student			Per Student Base Rate	
		Cost	ESSER Offset	Billed	Full Day	
2022	\$397,271	\$1,439	\$269	\$1,171		
2023	\$464,410	\$1,479	\$64	\$1,415		
2024	\$505,281	\$1,527	\$0	\$1,527		
2025	\$481,480	\$1,524	\$0	\$1,524		
2026	\$526,821	\$1,497	\$0	\$1,497		

ESY26 Final Billing Reconciliation	101	301	302	303	304	25	428	TOTAL
Final District Bill	\$64,425	\$118,538	\$65,260	\$205,090	\$68,942	\$1,424	\$3,143	\$526,821
Paid	\$66,269	\$121,489	\$67,249	\$211,203	\$70,438	\$1,473	\$0	\$538,121
District Share of Savings	-\$1,809	-\$3,413	-\$1,809	-\$5,305	-\$2,056			-\$14,394