

EL PASO CONSOLIDATED TAX OFFICE
PROPERTY TAX COLLECTION ANALYSIS
9/1/2025 through 6/30/2026

JURISDICTION: 19 SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT

PERIOD	CURRENT TAX YEAR (\$)		PRIOR YEARS (\$)		ALL YEARS (\$)			COLLECTION FEE (\$)	
	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	COLLECTED	CUMULATIVE	%	COLLECTED	CUMULATIVE
Sep 2025	-	-	51,076.15	51,076.15	51,076.15	51,076.15	1.84%	9,028.77	9,028.77
Oct 2025	28,774.29	28,774.29	8,712.45	59,788.60	37,486.74	88,562.89	3.20%	1,764.61	10,793.38
Nov 2025	135,401.54	164,175.83	13,113.12	72,901.72	148,514.66	237,077.55	8.55%	1,901.28	12,694.66
Dec 2025	855,586.24	1,019,762.07	17,065.33	89,967.05	872,651.57	1,109,729.12	40.04%	3,006.28	15,700.94
Jan 2026	975,567.45	1,995,329.52	17,666.72	107,633.77	993,234.17	2,102,963.29	75.88%	2,836.55	18,537.49
Feb 2026	317,514.31	2,312,843.83	9,730.40	117,364.17	327,244.71	2,430,208.00	87.69%	3,749.59	22,287.08
Mar 2026	107,441.96	2,420,285.79	17,395.49	134,759.66	124,837.45	2,555,045.45	92.19%	3,641.30	25,928.38
Apr 2026	58,335.73	2,478,621.52	9,994.45	144,754.11	68,330.18	2,623,375.63	94.66%	3,198.25	29,126.63
May 2026	22,776.18	2,501,397.70	8,930.78	153,684.89	31,706.96	2,655,082.59	95.80%	3,501.31	32,627.94
Jun 2026	25,122.93	2,526,520.63	15,939.25	169,624.14	41,062.18	2,696,144.77	97.28%	2,130.42	34,758.36
Jul 2026									
Aug 2026									

LEVY		CURRENT	PRIOR	ALL YEARS	REVENUE	CURRENT	PRIOR	ALL YEARS
Levy-Cert	7/25/2025	2,756,631.77	N/A	N/A	Total Levy Collected	2,499,565.59	128,173.85	2,627,739.44
Levy-Billed	10/1/2025	2,817,941.38	635,963.53	3,453,904.91	Total Penalty & Interest	26,955.04	41,450.29	68,405.33
Adjusted Levy YTD		2,771,388.20	616,198.30	3,387,586.50	Total Levy + P&I	2,526,520.63	169,624.14	2,696,144.77
Increase/Decrease		(46,553.18)	(19,765.23)	(66,318.41)	Taxes as percent of levy	90.19%	4.62%	94.81%
Levy Outstanding		271,822.61	488,024.45	759,847.06	P&I as percent of levy	0.97%	1.50%	2.47%
					Total as percent of levy	91.16%	6.12%	97.28%
					Collection Fee	3,864.47	30,893.89	34,758.36
					Total Collected YTD	2,530,385.10	200,518.03	2,730,903.13