

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2026	TO	June 30, 2027
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID:	65-27-22
FED. TAX ID.:	85-6000-130
Please Identify One:	
☐	General Fund/Capital Outlay/Debt
☒	Direct Grant
☐	Flowthrough <u>25145</u>
(Program of Adm.)	
Name	<u>IMPACT AID-SPED</u>
SELECT ONE:	
☐	INITIAL BUDG.
☐	INCREASE
☐	DECREASE
☐	TRANSFER
☒	MAINTENANCE

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301	2100.56118		Supplies and Materials	\$300,000.00	(\$4,148.18)	\$295,851.82	
25145							

9/8/26

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	To cover INDIRECT COST Increase from 3.35% to 4.42%

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
Cody Diehl	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
Korth Ellsworth	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE