

SONORA ISD
2025-2026 BUDGET

	199	101	599	
	General Fund	General Fund	Debt Service	Totals
	2025-26	2025-26	2025-26	2025-26
REVENUES				
5700 Local	\$ 5,467,270	\$ 38,100	\$ 2,073,850	\$ 7,579,220
5800 State	4,535,487	2,000		4,537,487
5900 Federal	-	397,100		397,100
TOTAL REVENUE	\$ 10,002,757	\$ 437,200	\$ 2,073,850	\$ 12,513,807
APPROPRIATIONS				
11 Instruction	\$ 4,736,263	-	-	\$ 4,736,263
12 Library	\$ 107,284	-	-	107,284
13 Curriculum	\$ 159,632	-	-	159,632
21 Instructional Leadership	\$ 98,977	-	-	98,977
23 Campus Administration	\$ 446,465	-	-	446,465
31 Counseling	\$ 178,520	-	-	178,520
33 Health Services	\$ 73,685	-	-	73,685
34 Student Transportation	\$ 256,856	-	-	256,856
35 Food Service	\$ 6,264	531,200	-	537,464
36 Co-Curricular	\$ 645,616		-	645,616
41 General Administration	\$ 517,714	-	-	517,714
51 Plant Maintenance/Operations	\$ 1,565,309	-	-	1,565,309
52 Security	\$ 93,105	-	-	93,105
53 Data Processing/Technology	\$ 315,758	-	-	315,758
71 Debt Service	\$ 87,807	-	2,073,850	2,161,657
81 Facility Acquisition/Construction	\$ 119,483	-		119,483
91 Purchase Attend Credits	\$ 397,337	-	-	397,337
99 Tax Appraisal/Collection	\$ 257,537	-	-	257,537
TOTAL APPROPRIATIONS	\$ 10,063,612	\$ 531,200	\$ 2,073,850	12,668,662
INCREASE(DECREASE) FUND BALANCE	\$ (60,855)	\$ (94,000)	\$ -	\$ (154,855)
7000 Other Resources-Revenues	\$ -	\$ 94,000	\$ -	\$ 94,000
8000 Other Uses-Expenditures	\$ 94,000	\$ -	\$ -	\$ 94,000
Net Increase (Decrease) Fund Balance	\$ (154,855)	\$ -	\$ -	\$ 33,145
ALL REVENUES/RESOURCES	\$ 10,002,757	\$ 531,200	\$ 2,073,850	\$ 12,607,807
ALL APPROPRIATIONS/OTHER USES	\$ 10,157,612	\$ 531,200	\$ 2,073,850	\$ 12,762,662