

Baird Independent School District
Budget Summary - Proposed
FY 2027

	General Fund	Student Nutrition Fund	Debt Service Fund
	(199)	(240)	(599)
Revenues			
Local	\$ 4,949,088.00	\$ 110,371.00	\$ 3,565,736.00
State	\$ 2,027,785.00	\$ -	\$ 61,505.00
Federal	\$ -	\$ 298,465.00	\$ -
Total	\$ 6,976,873.00	\$ 408,836.00	\$ 3,627,241.00
Expenditures			
11 Instruction	\$ 3,378,366.00	\$ -	\$ -
12 Instructional Resources, Media Services	\$ 10,514.00	\$ -	\$ -
13 Curriculum & Instructional Staff Development	\$ 19,833.00	\$ -	\$ -
21 Instructional Leadership	\$ 109,944.00	\$ -	\$ -
23 School Leadership	\$ 353,932.00	\$ -	\$ -
31 Guidance, Counseling & Evaluation Services	\$ 176,566.00	\$ -	\$ -
32 Social Work Services	\$ -	\$ -	\$ -
33 Health Services	\$ 79,408.00	\$ -	\$ -
34 Student Transportation	\$ 221,935.00	\$ -	\$ -
35 Food Services	\$ -	\$ 488,836.00	\$ -
36 Extracurricular Activities	\$ 377,965.00	\$ -	\$ -
41 General Administration	\$ 417,837.00	\$ -	\$ -
51 Facilities Maintenance & Operations	\$ 698,781.00	\$ -	\$ -
52 Security and Monitoring Services	\$ 69,700.00	\$ -	\$ -
53 Data Processing Services	\$ 323,403.00	\$ -	\$ -
61 Community Services	\$ 1,000.00		
71 Debt Service	\$ 152,262.00	\$ -	\$ 3,548,031.00
81 Facilities Acquisition and Construction	\$ 25,000.00	\$ -	\$ -
91 Chapter 49 Payments	\$ 155,427.00	\$ -	\$ -
92 Chapter 49 Incremental Costs	\$ -		
93 Payments to Fiscal Agents of Shared Service Arrangements	\$ 150,000.00	\$ -	\$ -
95 Payment to Juvenile Justice AEP	\$ -		
97 Payments to Tax Increment Funds	\$ -		
99 Other Government Charges	\$ 255,000.00	\$ -	\$ -
Total	\$ 6,976,873.00	\$ 488,836.00	\$ 3,548,031.00
Excess Revenues Over/(Under) Expenditures	\$ -	\$ (80,000.00)	\$ 79,210.00

2026-08-27

General Fund (199) Budget by Object

61xx	Payroll	\$	4,952,869.00	71.0%
62xx	Professional and Contracted Services	\$	1,004,808.00	14.4%
63xx	Supplies and Materials	\$	417,774.00	6.0%
64xx	Other Operating Costs	\$	420,160.00	6.0%
65xx	Debt Service	\$	152,262.00	2.2%
66xx	Capital Expenditures	\$	29,000.00	0.4%