

**Sweetwater ISD
Proposed Budget
General Operating Fund 199
2026-2027**

Local Program Revenue	\$	8,738,532
State Program Revenue	\$	14,078,264
Total Revenue	\$	22,816,796

FUNCTION	DESCRIPTION		
11	Instruction	\$	11,726,852
12	Library	\$	178,459
13	Curriculum	\$	50,256
21	Instructional Leadership	\$	460,597
23	School Leadership	\$	1,070,142
31	Counseling	\$	555,480
32	Social Work Services	\$	49,260
33	Health Services	\$	236,766
34	Transportation	\$	843,146
36	Extra-Curricular	\$	1,393,528
41	General Administration	\$	719,342
51	Maintenance	\$	3,488,266
52	Security	\$	296,900
53	Data Processing	\$	593,279
61	Community Services	\$	4,000
71	Debt Services	\$	950,523
99	Payments to Other Governments	\$	200,000
	Total Expenditures	\$	22,816,796

**Sweetwater ISD
Proposed Budget
Food Service Fund 240
2026-2027**

Local Program Revenue	\$	45,630
State Program Revenue	\$	7,500
Federal Program Revenue	\$	1,401,053
Total Revenue	\$	1,454,183

35	Food Service Expenditures	\$	1,313,801
51	Food Service Utilities	\$	100,000
	Total Expenditures	\$	1,413,801

**Sweetwater ISD
Proposed Budget
Debt Service Fund 599
2026-2027**

Local Program Revenue	\$	3,136,740
State Revenue (ASAHE)	\$	212,429
Total Revenue	\$	3,349,169

71	Debt Service	\$	3,349,169
	Total Expenditures	\$	3,349,169