

2025-2026
Sweetwater ISD
End of Year Budget Amendment
8/31/2026
Fund 199

5700 Local Revenue	\$8,903,939	
5800 State Revenue	\$14,532,810	
7910 Other Resources	\$4,970,000	
Budgeted Revenue Net Change		<u>\$0</u>

Expense

Function 11 - Instruction	\$ 12,750,048	\$ (905,000)	DECREASE
Function 12 - Library Services	\$ 186,212	\$ 50,000	INCREASE
Function 13 - Curriculum	\$ 167,029	\$ -	
Function 21 - Instructional Leadership	\$ 417,216	\$ 30,000	INCREASE
Function 23 - School Leadership	\$ 1,277,143	\$ -	
Function 31 - Counseling Services	\$ 713,730	\$ 60,000	INCREASE
Function 32 - Social Work Services	\$ 73,236	\$ 10,000	INCREASE
Function 33 - Health Services	\$ 243,844	\$ 60,000	INCREASE
Function 34 - Transportation	\$ 618,178	\$ 70,000	INCREASE
Function 36 - Extra Curricular	\$ 1,162,667	\$ 150,000	INCREASE
Function 41 - General Administration	\$ 856,734	\$ -	
Function 51 - Maintenance	\$ 3,325,492	\$ 250,000	INCREASE
Function 52 - Security	\$ 252,600	\$ 30,000	INCREASE
Function 53 - Data Processing	\$ 479,297	\$ 150,000	INCREASE
Function 61 - Community Services	\$ 9,000	\$ -	
Function 71 - Debt Service	\$ 714,323	\$ 20,000	INCREASE
Function 81 - Capital Outlay	\$ 4,970,000	\$ -	
Function 99 - Payments to Government Ent	\$ 190,000	\$ 25,000	INCREASE

Budgeted Expense Net Change	\$ -
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2025-2026
Sweetwater ISD
End of Year Budget Amendment
8/31/2026
Fund 240

Revenue

Function 00 - 5700 Local Revenue	\$91,509	\$ -
Function 00 - 58 State Revenue	\$7,500	\$ -
Function 00 - 5900 Federal Revenue	\$1,568,879	\$ -
Budgeted Revenue Net Change		<u>\$ -</u>

Expense

Function 35 - Food Service	\$1,633,747	\$ 34,141	INCREASE
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Budgeted Expense Net Change	\$ 34,141
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