

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2627-0005-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2026-2027

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Charlotte Archuleta, CPO

Total Approved Budget (Flowthrough):

Phone: 505 450-1415

Email: CArchuleta97@outlook.com

FLOWTHROUGH ONLY

Budget Period: 07/01/2026

To: 06/30/2027

A. Approved Carryover:

B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 27416.0000.43202 \$50,000.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27416 FYTBD FY26 Out-of-School Time	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers- Grades 1-12		\$15,000.00	\$15,000.00	
27416 FYTBD FY26 Out-of-School Time	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	001024 East Mountain High School	1218 School/Student Support		\$35,000.00	\$35,000.00	0.40
						Sub Total	\$50,000.00		0.40
						Indirect Cost			
						DOC. TOTAL	\$50,000.00		

Justification:

2026-2027 Out of School Time Grant

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.