FUND	BEGINNING APPROPRIATIONS	NEW APPROPRIATIONS 8.26.26	BUDGET MODIFICATION
001	$ 59,754,093.93	$ 61,462,752.30	$ 1,708,658.37
Special Revenue Funds			
018	$ 44,955.00	$ 44,955.00	$ -
019	$ 131,000.00	$ 296,018.46	$ 165,018.46
035	$ 500,000.00	$ 496,000.00	$ (4,000.00)
200	$ 55,765.86	$ 232,250.26	$ 176,484.40
300	$ 811,710.61	$ 816,710.61	$ 5,000.00
401	$ 184,400.00	$ 184,400.00	$ -
451	$ 2,900.00	$ 2,900.00	$ -
499	$ -	$ -	$ -
516	$ 823,099.52	$ 823,099.52	$ -
551	$ 17,794.67	$ 17,794.67	$ -
572	$ 256,349.67	$ 256,349.67	$ -
584	$ 20,350.47	$ 20,350.47	$ -
587	$ 23,532.28	$ 23,532.28	$ -
590	$ 72,710.10	$ 72,710.10	$ -
599	$ -	$ -	$ -
Debt Service			$ -
002	$ 2,451,636.10	$ 2,451,636.10	$ -
Capital Projects Funds			
003	$ 1,246,678.51	$ 1,361,899.25	$ 115,220.74
004	$ -	$ 62,422.50	$ 62,422.50
070	$ -	$ 60,210.00	$ 60,210.00
Enterprise Funds			
006	$ 1,784,121.35	$ 1,786,842.35	$ 2,721.00
009	$ 295,639.30	$ 360,639.30	$ 65,000.00
013	$ -	$ -	$ -
020	$ 359,542.85	$ 459,542.85	$ 100,000.00
Internal Service Funds			
014	$ 429,657.00	$ 429,657.00	$ -
Private Purpose Funds			
007	$ 148,200.00	$ 149,200.00	$ 1,000.00
Custodial Fund			$ -
026	$ 112,168,459.92	$ 112,213,850.63	$ 45,390.71
TOTALS	$ 181,582,597.14	$ 184,085,723.32	$ 2,503,126.18