



MEMO

TO: President Paul Widdison
Weber Board of Education Members
Superintendent Gina Butters

FROM: Rob Lake

DATE: August 25, 2026

SUBJECT: School Land Trust Plan Amendment

T.H. Bell Junior High is seeking Board of Education approval on changes to their School Land Trust Plan. A Community Council meeting was held to discuss the amendment and a vote took place in which all were approved at the school level.

T.H. Bell: No goals were changed or adjusted, but the expenditures within those goals have been adjusted. The changes will be noted here below:

The following are changes for expenditures in Goal number 1:

1. We are able to reduce the cost of our instructional coach from \$71,500 to (\$50,000). We no longer need that amount of money to cover the instructional coaching position for this particular teacher.
2. With that excess instructional coach money, we will be hiring a student advocate to provide targeted academic support to students through classroom push-in support, individual student support, and data-informed academic interventions. (\$21,860) The extra \$360 dollars from the above amount is covered with carry over funds.
3. Additionally, we are going to have some carry over funds that are going to allow us to increase the amount of summer work day or extra collaboration time stipends for teachers during the summer/non-contract time to plan out their scope and sequence and PLC work. This will go up to \$7,000 from \$6,000.

These changes are going to be important for us to be able to reach our SSP goals!

Based on this information, we are requesting the Board approve these School Land Trust changes.

Rob Lake - Assistant Director of Secondary Education