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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:65-27-20

FED. TAX ID.:85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
XFlowthrough27584
(Program of Adm.)

NameATTENDANCE INITIATIVE

SELECT ONE:
INITIAL BUDG. (Flowthrough)
XINCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:OLIVIA WATSONTELEPHONE:(505) 324-9840 x1517

TOTAL APPROVED BUDGET (Flowthrough)

0019-I

ROUND TO THE NEAREST DOLLAR							
REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
143202			REVENUE			\$0.00	
227584		1000.56113	SOFTWARE	\$172,000.00	\$25,000.00	\$197,000.00	
3						\$0.00	
4						\$0.00	
5						\$0.00	
6						\$0.00	
7						\$0.00	
8						\$0.00	
9						\$0.00	
10						\$0.00	
11						\$0.00	
12						\$0.00	
13						\$0.00	
14						\$0.00	
15						\$0.00	
16						\$0.00	
17						\$0.00	
18						\$0.00	
19						\$0.00	
20						\$0.00	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on:9/8/26

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL\$25,000.00

INDIRECT COST\$0.00

TOTAL\$25,000.00

Total FTE0.00

FUNCTION/OBJJUSTIFICATION

FY27 FINAL AWARD

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENTDATE

FISCAL OFFICERDATE

FUNCTION/OBJJUSTIFICATION

SDE APPROVAL

PROGRAM DIRECTORDATE

AGENCY SPOORT/SCHOOL BUD.DATE

ANALYST