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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2026 TO June 30, 2027

A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-27-19
FED. TAX ID.: 85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 24106 (Program of Adm.)
Name IDEA B

SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
X TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: **OLIVIA WATSON** TELEPHONE: **(505) 324-9840 x1517**
TOTAL APPROVED BUDGET (Flowthrough)

0018-T

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
1	44500			REVENUE			$0.00	
2	24106	2200.53330		PROFESSIONAL DEVELOPMENT	$100,664.13	($21,100.00)	$79,564.13	
3		2100.51300		ADD PAY (JC 1312)	$11,000.00	($4,000.00)	$7,000.00	2
4			1000.51300	ADD PAY (JC1713)	$1,000.00	$2,000.00	$3,000.00	2
5			1000.51300	ADD PAY (JC 1711)	$18,900.00	$23,100.00	$42,000.00	16
6							$0.00	
7							$0.00	
8							$0.00	
9							$0.00	
10							$0.00	
11							$0.00	
12							$0.00	
13							$0.00	
14							$0.00	
15							$0.00	
16							$0.00	
17							$0.00	
18							$0.00	
19							$0.00	
20							$0.00	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 9/8/26

SUB TOTAL	$0.00
INDIRECT COST	$0.00
TOTAL	$0.00
Total FTE	20

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	TO COVER AN INCREASE IN STIPEND PAY FOR STAFF		

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENT DATE

FISCAL OFFICER DATE

ANALYST

SDE APPROVAL

PROGRAM DIRECTOR DATE

AGENCY SPPORT/SCHOOL BUD. DATE