

SONORA ISD
2026-2027 PROPOSED BUDGET

	199	101	599	
	General Fund	General Fund	Debt Service	Totals
	2026-27	2026-27	2026-27	2026-27
REVENUES				
5700 Local	\$ 5,085,253	\$ 40,400	\$ 2,072,650	\$ 7,198,303
5800 State	5,145,978	2,000		5,147,978
5900 Federal	-	398,000		398,000
TOTAL REVENUE	\$ 10,231,231	\$ 440,400	\$ 2,072,650	\$ 12,744,281
APPROPRIATIONS				
11 Instruction	\$ 5,076,414	-	-	\$ 5,076,414
12 Library	105,382	-	-	105,382
13 Curriculum	154,269	-	-	154,269
21 Instructional Leadership	104,470	-	-	104,470
23 Campus Administration	432,838	-	-	432,838
31 Counseling	182,229	-	-	182,229
33 Health Services	35,190	-	-	35,190
34 Student Transportation	260,439	-	-	260,439
35 Food Service	1,290	525,400	-	526,690
36 Co-Curricular	607,788		-	607,788
41 General Administration	509,119	-	-	509,119
51 Plant Maintenance/Operations	1,612,270	-	-	1,612,270
52 Security	87,250	-	-	87,250
53 Data Processing/Technology	303,345	-	-	303,345
71 Debt Service	144,673	-	2,072,650	2,217,323
81 Facility Acquisition/Construction	-	-		-
91 Purchase Attend Credits	432,922	-	-	432,922
99 Tax Appraisal/Collection	257,157	-	-	257,157
TOTAL APPROPRIATIONS	\$ 10,307,045	\$ 525,400	\$ 2,072,650	12,905,095
INCREASE(DECREASE) FUND BALANCE	\$ (75,814)	\$ (85,000)	\$ -	\$ (160,814)
7000 Other Resources-Revenues	\$ 160,814	\$ 85,000	\$ -	\$ 245,814
8000 Other Uses-Expenditures	\$ (85,000)	\$ -	\$ -	\$ (85,000)
Net Increase (Decrease) Fund Balance	\$ -	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 10,392,045	\$ 525,400	\$ 2,072,650	\$ 12,990,095
ALL APPROPRIATIONS/OTHER USES	\$ 10,392,045	\$ 525,400	\$ 2,072,650	\$ 12,990,095