PROPOSED 2026-2027 SONORA ISD BUDGET BY FUNCTION & OBJECT
Fund 101

							2026-27	% of Budget	Prior Year	Difference	
								By Function	Budget		
REVENUES											
Local							$ 40,400	7.69%	$ 46,200	$ (5,800)	Decrease purchase of Snacks
State							2,000	0.38%	2,000	-	
Federal							398,000	75.75%	426,000	(28,000)	
Flow Through In							85,000	16.18%	50,000	35,000	Decrease Participation/Increase Food Cost
TOTAL REVENUE							**$ 525,400**	100.00%	**$ 524,200**	$ 1,200	
APPROPRIATIONS											
Function	**6100**	**6200**	**6300**	**6400**	**6500**	**6600**	**2026-27**	**% of Budget**	**Prior Year**	**Difference**	
	Payroll	**Contract**	**Supplies &**	**Other**	**Debt**	**Capital**		**By Function**	**Budget**		
		Services	**Materials**	**Operating**	**Service**	**Outlay**					
11 Instruction							$ -	0.00%	$ -	$ -	
12 Library							-	0.00%	-	-	
13 Curriculum							-	0.00%	-	-	
21 Instr Leadership							-	0.00%	-	-	
23 Campus Admin							-	0.00%	-	-	
31 Counseling							-	0.00%	-	-	
33 Health Services							-	0.00%	-	-	
34 Student Transp							-	0.00%	-	-	
35 Food Service	180,749	1,000	343,651				525,400	100.00%	524,200	1,200	
36 Co-Curricular							-	0.00%	-	-	
41 General Admin							-	0.00%	-	-	
51 Plant Maint/Oper							-	0.00%	-	-	
52 Security							-	0.00%	-	-	
53 Data Proc/Technology							-	0.00%	-	-	
71 Debt Service							-	0.00%	-	-	
81 Facility Acq/Const							-	0.00%	-	-	
91 Purchase Attend Cr							-	0.00%	-	-	
99 Tax Appr/Collection							-	0.00%	-	-	
8900 Flow Through Out							-		-	-	
TOTAL APPROPRIATIONS	**$ 180,749**	**$ 1,000**	**$ 343,651**	**$ -**	**$ -**	**$ -**	**$ 525,400**	**100.00%**	**$ 524,200**	**$ 1,200**	
% of Budget by Object	34.40%	0.19%	65.41%	0.00%	0.00%	0.00%	100%				