

2025-2026 Final Budget Amendments

Revenue	Account	Revised Budget	Final Budget	Budget Change
Local Revenue	199 R 00 5700	\$ 8,040,000.00	\$ 7,900,000.00	\$ (140,000.00)
State Revenue	199 R 00 5800	\$ 13,251,915.00	\$ 13,323,171.00	\$ 71,256.00
Federal Revenue	199 R 00 5900	\$ 55,000.00	\$ 6,263.00	\$ (48,737.00)
		\$ 21,346,915.00	\$ 21,229,434.00	\$ (117,481.00)

Expenses	Account	Revised Budget	Final Budget	Budget Change
Instruction	199 E 11 6000	\$ 12,304,298.00	\$ 12,873,495.00	\$ (569,197.00)
Media and Library	199 E 12 6000	\$ 239,405.00	\$ 238,000.00	\$ 1,405.00
Curriculum and Staff Development	199 E 13 6000	\$ 196,630.00	\$ 161,946.00	\$ 34,684.00
Instructional Administration	199 E 21 6000	\$ 414,037.00	\$ 401,000.00	\$ 13,037.00
School Administration	199 E 23 6000	\$ 1,116,100.00	\$ 1,135,000.00	\$ (18,900.00)
Guidance and Counseling Services	199 E 31 6000	\$ 831,426.00	\$ 764,000.00	\$ 67,426.00
Social Work Services	199 E 32 6000	\$ 67,000.00	\$ 71,000.00	\$ (4,000.00)
Health Services	199 E 33 6000	\$ 187,619.00	\$ 228,000.00	\$ (40,381.00)
Transportation	199 E 34 6000	\$ 1,229,257.00	\$ 1,300,000.00	\$ (70,743.00)
Child Nutrition				\$ -
Extracurricular	181 E 36 6000	\$ 845,910.00	\$ 800,000.00	\$ 45,910.00
General Administration	199 E 41 6000	\$ 922,560.00	\$ 1,022,560.00	\$ (100,000.00)
Maintenance and Operations	199 E 51 6000	\$ 2,622,728.00	\$ 2,622,728.00	\$ -
Security and Monitoring	199 E 52 6000	\$ 233,424.00	\$ 250,000.00	\$ (16,576.00)
Data Processing Services	199 E 53 6000	\$ 121,983.00	\$ 150,000.00	\$ (28,017.00)
Debt Services	199 E 71 6000	\$ -	\$ 93,000.00	\$ (93,000.00)
Other Governmental	199 E 99 6000	\$ 424,436.00	\$ 424,436.00	\$ -
		\$ 21,756,813.00	\$ 22,535,165.00	\$ (778,352.00)
		\$ (409,898.00)	\$ (1,305,731.00)	

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Revenue	Account	Revised Budget	Final Budget	Budget Change
Local	240 R 00 5700	\$ 195,000.00	\$ 207,000.00	\$ (12,000.00)
State	240R 00 5800	\$ 10,000.00	\$ 18,000.00	\$ (8,000.00)
Federal	240 R 00 5900	\$ 1,222,000.00	\$ 1,010,000.00	\$ 212,000.00
		\$ 1,427,000.00	\$ 1,235,000.00	\$ 192,000.00
Expenses	Account	Revised Budget	Final Budget	Budget Change
Federal	240 E 6000	\$ 1,427,000.00	\$ 1,500,000.00	\$ (73,000.00)

2025-2026 Final Budget Amendments

Revenue	Account	Revised Budget	Final Budget	Budget Change
Local	599 R 00 5700	\$ 818,300.00	\$ 947,179.00	\$ 128,879.00
State	599 R 00 5800	\$ 250,000.00	\$ 332,275.00	\$ 82,275.00
				\$ 211,154.00

Expense	Account	Revised Budget	Final Budget	Budget Change
Local	599 E 71 6000	\$ 1,068,300.00	\$ 1,064,400.00	\$ 3,900.00
				\$ 3,900.00