2026-2027 Budget Hearing

August 24, 2026

Public Meeting to Discuss Budget and Proposed Tax Rate

- **Board Policy CE (Legal)**
  - After the proposed budget has been prepared, the Board President shall call a Board meeting for the purpose of adopting a budget for the succeeding fiscal year. Any taxpayer of the District may be present and participate in the meeting.

    Education Code 44.004(a),(f)

2026-2027 Proposed Budget
Maintenance & Operations

	2025-2026 Revised Budget	2026-2027 Proposed Budget	Change $
Revenue	$ 100,308,717	$ 100,999,462	$ 690,745
Expenditures	$ 102,626,702	$ 100,996,253	$ (1,630,449)
Use of Fund Balance	**$ (2,317,985)**	**$ 3,209**	**$ 2,321,194**
Beginning Fund Balance	**$ 43,753,676**	**$ 41,435,691**	**$ (2,317,985)**
Est. Ending Fund Balance	**$ 41,435,691**	**$ 41,438,900**	**$ 3,209**

2026-2027 Proposed Budget
Interest & Sinking Fund

	2025-2026 Revised Budget	2026-2027 Proposed Budget	Change $
Revenue	$ 34,788,735	$ 16,113,603	$(18,675,132)
Expenditures	$ 34,672,234	$ 16,275,000	$(18,397,234)
Use of Fund Balance	**$ 116,501**	**$ (161,397)**	**$ (277,898)**
Beginning Fund Balance	**$ 6,069,721**	**$ 6,186,222**	**$ 116,501**
Est. Ending Fund Balance	**$ 6,186,222**	**$ 6,024,825**	**$ (161,397)**

2026-2027 Proposed Budget
Child Nutrition Services

	2025-2026 Revised Budget	2026-2027 Proposed Budget	Change $
Revenue	$ 4,129,532	$ 3,870,029	$ (259,503)
Expenditures	$ 4,323,819	$ 3,847,092	$ (476,727)
Use of Fund Balance	**$ (194,287)**	**$ 22,937**	**$ 217,224**
Beginning Fund Balance	**$ 1,029,392**	**$ 835,105**	**$ (194,287)**
Est. Ending Fund Balance	**$ 835,105**	**$ 858,042**	**$ 22,937**

Weatherford Independent School District
Proposed Budgets - All Funds
Fiscal Year 2026-2027
August 24, 2026

	General Fund	I & S Service Fund	Child Nutrition Fund	Total Proposed Budgets
REVENUE				
5700 Local Revenue	63,340,093	13,913,603	989,000	78,242,696
5800 State Revenue	37,026,984	2,200,000	60,000	39,286,984
59/7900 Federal Programs/Other Resources	632,385	0	2,821,029	3,453,414
Total Budgeted Revenue	**$100,999,462**	**$16,113,603**	**$3,870,029**	**$120,983,094**
EXPENDITURES				
11 Instruction & Instr. Related Services	57,646,306	0	0	57,646,306
12 Instructional Resources & Media Services	964,036	0	0	964,036
13 Curriculum & Instr. Staff Development	1,685,005	0	0	1,685,005
21 Instructional Leadership	918,310	0	0	918,310
23 School Leadership	4,955,475	0	0	4,955,475
31 Guidance, Counseling & Evaluation Services	4,201,416	0	0	4,201,416
32 Social Work Services	66,234	0	0	66,234
33 Health Services	1,279,843	0	0	1,279,843
34 Student (Pupil) Transportation	3,917,209	0	0	3,917,209
35 Food Service	1,500	0	3,844,592	3,846,092
36 Co curricular/Extracurricular Activities	2,733,512	0	0	2,733,512
41 General Administration	3,406,642	0	0	3,406,642
51 Plant Maintenance and Operations	12,385,861	0	0	12,385,861
52 Security & Monitoring Services	1,603,851	0	0	1,603,851
53 Data Processing Services	1,578,148	0	0	1,578,148
61 Community Services	959,135	0	0	959,135
71 Debt Service	97,950	16,275,000	2,500	16,375,450
81 Facilities Acquisition & Construction	0	0	0	0
91 Contracted Instruction Services - Chapter 41	1,311,158	0	0	1,311,158
93 Shared Services Arrangement	175,000	0	0	175,000
99 Other Governmental Charges	60,088	0	0	60,088
00 Other Uses	1,049,574	0		1,049,574
Total Budgeted Expenditures	**$100,996,253**	**$16,275,000**	**$3,847,092**	**$121,118,345**
Excess Revenue over (Under) Expenditures	**3,209**	**(161,397)**	**22,937**	**(135,251)**

2026-2027 Proposed Tax Rate

	2025-2026	2026-2027	Inc/(Dec)
Maintenance & Operations	$0.75520	$0.75520	$0.0000
Interest & Sinking	$0.27900	$0.17900	($0.1000)
Total Tax Rate	$1.03420	$0.93420	($0.1000)

2026-2027
Budget Hearing