WESTHOFF INDEPENDENT SCHOOL DISTRICT
BUSINESS SERVICES
BUDGET AMENDMENT ENTRY

Fund	Func	Obj	SubObj	Org	PIC	Dept	Ed Span	INCREASE (Debit)	INCREASE (Credit)	DESCRIPTION
199	00	5831	00	000	600	00	0	$ 100,000.00		TRS ON BEHALF REVENUE
199	11	6144	0	000	611	00	0		$ 95,000.00	TRS ON BEHALF EXPENSE
199	41	6144	00	000	699	00	0		5,000.00	TRS ON BEHALF EXPENSE

Notes:

To cover end of year TRS On Behalf and GASB 24 (Medicare Part D)

Fund	Func	Obj	SubObj	Org	PIC	Dept	Ed Span		
199	00	5711	00	000	600	00	0	$ 145,000.00	
199	00	5742	00	000	600	00	0	$ 114,000.00	
199	00	5749	00	000	600	00	0	$ 139,000.00	
199	11	6119	00	101	611	00	0		$ 250,000.00
199	12	6321	00	101	699	00	0		$ 5,000.00
199	13	6411	00	101	611	00	0		$ 3,000.00
199	21	6411	00	101	611	00	0		$ 15,000.00
199	23	6239	00	101	699	00	0		$ 5,000.00
199	31	6399	00	101	699	00	0		$ 5,000.00
199	34	6373	00	101	699	00	0		$ 10,000.00
199	36	6495	00	101	699	00	0		$ 10,000.00
199	41	6498	00	701	699	00	0		$ 25,000.00
199	52	6411	00	999	699	00	0		$ 10,000.00
199	93	6492	00	101	623	00	0		$ 30,000.00
199	99	6213	00	703	699	00	0		$ 30,000.00
								$ 498,000.00	$ 498,000.00

Notes:

To move budget figures to cover function levels.

Description: FINAL BUDGET AMENDMENTS FOR FY 2025-22026

BOARD APPROVED 8/24/2026 | POSTED TO ASCENDER 8/31/2026 | POSTED BY: DATE: