

School Board Financial Report

August 26, 2026

Presented by Angie Manuel, Director of Business Services

Enrollment Update

- 26-27 Kindergarten: 221 (as of 8-20-26)
 - Budget 216

- Other Grades:
 - Grade 1: 201 (as of 8-20-26) Budget: 214
 - 9 retained in Kindergarten
 - 16 have moved, 1 private school, 1 homeschool

Finance Department Updates

- Preliminary audit fieldwork Aug. 27 & Aug. 31
- Food Service contract with Chartwells approved
- Summer Levy System; Preliminary Levy September
- Update on Finance Office staffing

School Board Action

Approve financial report