

Friendswood Independent School District
2025-2026 Proposed Budget Amendment
Final Amendment 8/24/26

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
00 Transfer out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
11 Instruction	\$ 37,338,511	\$ (744,685)	\$ 36,593,827	\$ -	\$ -	\$ -	\$ -		\$ -
12 Instructional Resources	\$ 702,690	\$ 40,516	\$ 743,206	\$ -	\$ -	\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 1,393,167	\$ 87,800	\$ 1,480,967	\$ -	\$ -	\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,451,948	\$ 12,018	\$ 1,463,966	\$ -	\$ -	\$ -	\$ -		\$ -
23 School Leadership	\$ 3,359,097	\$ 11,289	\$ 3,370,386	\$ -	\$ -	\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 2,541,234	\$ 21,898	\$ 2,563,132	\$ -	\$ -	\$ -	\$ -		\$ -
32 Social Work Services	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -		\$ -
33 Health Services	\$ 710,538	\$ 22,996	\$ 733,534	\$ -	\$ -	\$ -	\$ -		\$ -
34 Student Transportation	\$ 2,594,467	\$ (125,000)	\$ 2,469,467	\$ -	\$ -	\$ -	\$ -		\$ -
35 Food Services	\$ 4,790	\$ 3,500	\$ 8,290	\$ 1,294,546	\$ -	\$ 1,294,546	\$ -		\$ -
36 Extracurricular Activities	\$ 2,632,093	\$ (55,000)	\$ 2,577,093	\$ -	\$ -	\$ -	\$ -		\$ -
41 General Administration	\$ 2,977,759	\$ 203,039	\$ 3,180,798	\$ -	\$ -	\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 7,474,928	\$ 750,129	\$ 8,225,057	\$ -	\$ -	\$ -	\$ -		\$ -
52 Security and Monitoring	\$ 1,139,259	\$ 15,000	\$ 1,154,259	\$ -	\$ -	\$ -	\$ -		\$ -
53 Data Processing Services	\$ 1,582,993	\$ 128,000	\$ 1,710,993	\$ -	\$ -	\$ -	\$ -		\$ -
61 Community Services	\$ 369,732	\$ 345,000	\$ 714,732	\$ -	\$ -	\$ -	\$ -		\$ -
71 Debt Service	\$ 4,280,779	\$ 12,000	\$ 4,292,779	\$ -	\$ -	\$ -	\$ 13,370,719	\$ 10,450	\$ 13,381,169
81 Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
93 Shared Services	\$ 66,000	\$ 17,000	\$ 83,000	\$ -	\$ -	\$ -	\$ -		\$ -
95 JJAEP	\$ 5,000	\$ 12,000	\$ 17,000	\$ -	\$ -	\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 450,000	\$ 1,500	\$ 451,500	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	\$ 71,074,987	\$ 775,000	\$ 71,849,987	\$ 1,294,546	\$ -	\$ 1,294,546	\$ 13,370,719	\$ 10,450	\$ 13,381,169

Function	Explanation	Function	Explanation	Function	Explanation
11	5,486.20 Cline General Supplies	35	3,500.00 Final Amendment	71 Debt Service	10,450.00 Series 2026 Bond Issuance
	(118,800.00) One-Time Salary Supplement	TOTAL	3,500.00	TOTAL	10,450.00
	(36,070.78) Local Leave - Retirement				
	(595,300.00) Final Amendment	36	(63,700) Final Amendment		
TOTAL	(744,684.58)	TOTAL	(55,000.00)		
12	34,800.00 Final Amendment				
	8,200.00 One-Time Salary Supplement	41	170,200.00 Final Amendment		
	(2,483.77) Cline General Supplies		32,839 Local Leave - Retirement		
TOTAL	40,516.23	TOTAL	203,039.08		
13	33,000.00 Final Amendment	51	705,500.00 Final Amendment		
	55,000.00 One-Time Salary Supplement		4,400 One-Time Salary Supplement		
	(200.00) Cline General Supplies		40,229 Local Leave - Retirement		
TOTAL	87,800.00	TOTAL	750,128.54		
21	23,000.00 Final Amendment	52	15,000.00 Final Amendment		
	(10,981.92) Local Leave - Retirement	TOTAL	15,000.00		
TOTAL	12,018.08				
23	46,000.00 Final Amendment	53	123,800.00 Final Amendment		
	(32,000.00) Local Leave - Retirement		4,200 One-Time Salary Supplement		
	(2,710.72) Cline General Supplies	TOTAL	128,000.00		
TOTAL	11,289.28				
31	(87.46) Cline General Supplies	61	345,000.00 Community Ed*		
	8300 One-Time Salary Supplement	TOTAL	345,000.00		
	5985.08 Local Leave - Retirement	71	12,000.00 Final Amendment		
	7,700.00 Final Amendment	TOTAL	12,000.00		
TOTAL	21,897.62				
32	16,000.00 Final Amendment	93	17,000.00 Final Amendment		
TOTAL	16,000.00	TOTAL	17,000.00		
33	(7,000.00) Final Amendment	95	12,000.00 Final Amendment		
	30,000.00 One-Time Salary Supplement	TOTAL	12,000.00		
	(4.25) Cline General Supplies	99	1,500.00 Final Amendment		
TOTAL	22,995.75	TOTAL	1,500.00		
34	(125,000.00) Final Amendment				
TOTAL	(125,000.00)				

* Indicates offsetting revenues will also be recorded totaling 345,000.00