

Friendswood Independent School District
2026-2027
Budgets For Adoption - ALL FUNDS

	General Fund	Debt Service	Food Service
	Proposed	Proposed	Proposed
REVENUES			
5711 Current Property Taxes	32,699,695	10,167,940	-
5712 Delinquent Prop. Taxes	150,000	30,000	-
5719 Other Tax Revenue	150,000	40,000	-
5722 SSA - Revenue from Members	26,000	-	-
5739 Paid PK Tuition	-	-	-
5742 Interest	1,250,000	145,000	25,000
5743 Rent	277,000	-	-
5748 Activity Revenue	7,500	-	-
5749 Local Sources	600,769	-	30,000
5751 Food Service Sales	-	-	652,320
5752 Athletic Activity	155,000	-	-
5755 Community Education	357,000	-	-
5811 Per Capita Apportionment	3,485,930	-	-
5812 Foundation School Program	27,520,595	-	-
5829 Revenues From TEA	-	3,863,630	4,120
5839 State Revenue - Other Agencies	-	-	-
5831 TRS On-Behalf	3,575,087	-	-
5921 School Breakfast Prog	-	-	16,800
5922 Nat'l School Lunch Prog	-	-	176,000
5923 USDA Commodities	-	-	42,770
5929 Federal Revenue from TEA	87,000	-	-
5931 SHARS	60,000	-	-
5949 Revenue from Federal Agencies	-	-	-
7911 Issuance of Bonds	-	-	-
7915 Transfers In	-	-	-
TOTAL REVENUES	70,401,576	14,246,570	947,010
EXPENDITURES			
11 Instruction	39,333,791	-	-
12 Instructional Resources	731,925	-	-
13 Curr & Inst Staff Dev	1,519,290	-	-
21 Instructional Leadership	1,512,310	-	-
23 School Leadership	3,439,327	-	-
31 Guidance/Counseling	2,638,633	-	-
32 Social Work Services	18,000	-	-
33 Health Services	780,755	-	-
34 Student Transportation	2,631,171	-	-
35 Food Services	1,850	-	1,060,346
36 Extracurricular Activities	2,714,331	-	-
41 General Admin	3,007,531	-	-
51 Maintenance and Operations	7,889,197	-	-
52 Security and Monitoring	1,173,923	-	-
53 Data Processing Svcs	1,728,661	-	-
61 Community Services	370,254	-	-
71 Debt Service	87,077	14,448,254	-
81 Construction	250,000	-	-
93 Shared Services	143,550	-	-
95 JJAEP	5,000	-	-
99 Intergov Charges	425,000	-	-
8911 Transfers Out	-	-	-
TOTAL EXPENDITURES	\$ 70,401,576	\$ 14,448,254	\$ 1,060,346
BUDGET SURPLUS (DEFICIT)	-	(201,684)	(113,336)