



## BOARD OF TRUSTEES

Date: August 24, 2026 Prepared By: J. Steen  
Subject: 2025-26 EOY  
Budget Amendments

# Action

### **PURPOSE:**

To authorize the Director of Finance to make the final budget amendments needed to close out the fiscal year. To align the budget with actual revenue and expenses.

### **BACKGROUND INFORMATION:**

At the end of the fiscal year, adjustments may be needed to make sure the District's budget matches actual revenues and expenses.

The Director of Finance will review the final financial activity and make the necessary adjustments to complete the year-end closeout.

The amendments will be made to properly align the budget with actual year-end revenues and expenditures. No additional spending authority is being requested.

### **RECOMMENDATION:**

The Board authorizes the **Director of Finance** to make the necessary year-end budget amendments and accounting adjustments to close the fiscal year.

### **BOARD ACTION REQUIRED**

Possible Motion " I move that the Board authorize the Director of Finance to make the necessary end-of-year budget amendments and accounting adjustments needed to close out the fiscal year. "