Gatesville Independent School District

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Gatesville ISD – Board of Trustees Agenda Item Information

Meeting Date: August 25, 2026

Meeting Type: (Please Check One)	Agenda Placement: (Please Check One)
☐ Regular Meeting ☒ Special Meeting/ Workshop ☐ Hearing	☐ Public Hearing ☐ Consent Agenda ☐ Information Items ☒ Presentation/ Discussion/ Action Items

Subject (What needs to be printed on the agenda):
Bus Program Grant Expenditure Update

Executive Summary (Brief description of agenda item):

In March 2026, the GISD was awarded the TERP School Bus Replacement Grant. This grant awarded GISD with a maximum of $106,721 per bus to replace up to 2 buses. In April of 2026, the board approved purchasing two 72 passenger buses, as the district had budgeted $100,000 for bus purchases in the FY26 school year.

Both buses arrived and were able to be put into the fleet on the first day of school. The total cost to the district for these two buses is $95,808. The grant will cover the remaining $213,442; however, this week is the end of the fiscal FY26 school year and the district has not received the grant contribution as of yet. We anticipate to receive the grant funds in September.

The management would like the board to approve use of fund balance funds to cover the grant contribution for the end of this fiscal year with the understanding that when the grant funds come in, we will replace what was borrowed from the fund balance.

Fiscal Impact

Cost:	Funding Source:	Fiscal Year:
☐ Recurring ☒ One-Time ☐ No Fiscal Impact Total Cost: $213,442	☐ General Fund ☒ Grant Funds ☐ Bond Funds ☐ Other Funds (Specify)	Amendment Required? ☐ Yes ☒ No

Administration's Recommendation:

Management recommends the board approve to temporarily use fund balance funds to offset the $213,442 cost for the two new buses to close out the FY26 school year.

Submitted By:
LeighAnn Goodwin, Asst. Supt. of Finance

Board Approval Required: ☒ Yes ☐ No