



Executive Program Summary August 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2026 and key activities planned for September 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction is progressing with the building going vertical and is on track for a December 2026 substantial completion.

Early Learning Center 2.0 – The building is approximately 60% dried-in, and work has begun on interior partitions and sheetrock installation. The project remains on schedule for substantial completion in Spring 2027.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campuses have ongoing construction for the fine arts additions as well as CIP renovations. Substantial completion set for July 2027 for all campuses, with a possibility of an early completion on Worley and Jobe.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction of the new addition continues to progress as planned. Summer CIP renovations to the existing building have been completed. Testing and balancing of the new HVAC systems, along with project closeout and punchlist documentation, are currently underway. The project remains on schedule, with substantial completion of the new addition anticipated in February 2027.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All punch list items have been rectified at all campuses and final as-builts are pending for each campus.

P14 - 6th Avenue & Main Transportation – We are awaiting responses to a few final review comments before receiving the approved city permit. The contractor's bid opening is scheduled for August 25. Construction expected to begin at 6th Avenue Fall of 2026.

S2 – Safety & Security Infrastructure District Wide

Camera and access control work is ongoing at 11 campuses. Equipment installation is complete, and infrastructure integration and system programming are currently being coordinated with MISD.

T1 – Fiber Ring

The contractor is conducting site walks at locations where work has been completed and is collecting data to verify installation progress and project documentation.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Holt, Morris, & Davis summer work is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Morris gym will be replaced in December of 2026 under warranty.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – Summer work across all campuses is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Additionally, lavatories will be installed over breaks this fall or winter.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – Summer work across all campuses is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Additionally, lavatories will be installed over breaks this fall or winter.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Summer work across all campuses is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Additionally, lavatories will be installed over breaks this fall or winter.



P11 - Capital Improvements – Timberview HS, Icenhower IS – Summer CIP work across all campuses is substantially complete. Final punch list items, testing and balancing of new HVAC systems, and project closeout documentation are currently underway. Some remaining work will continue on weekends and during school holidays throughout the fall to minimize disruption to campus operations.

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

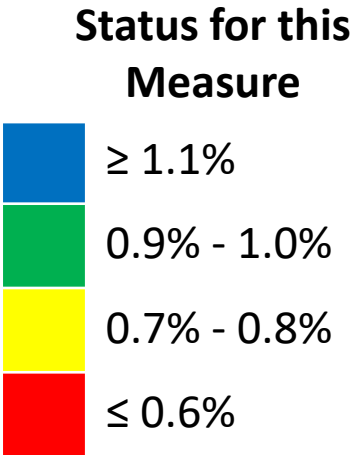
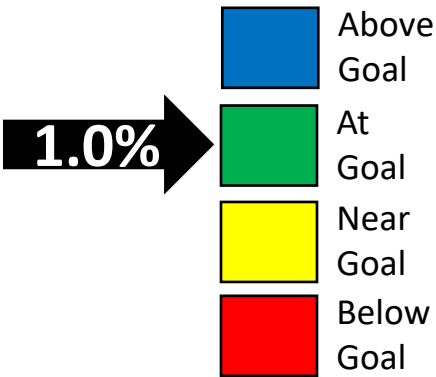
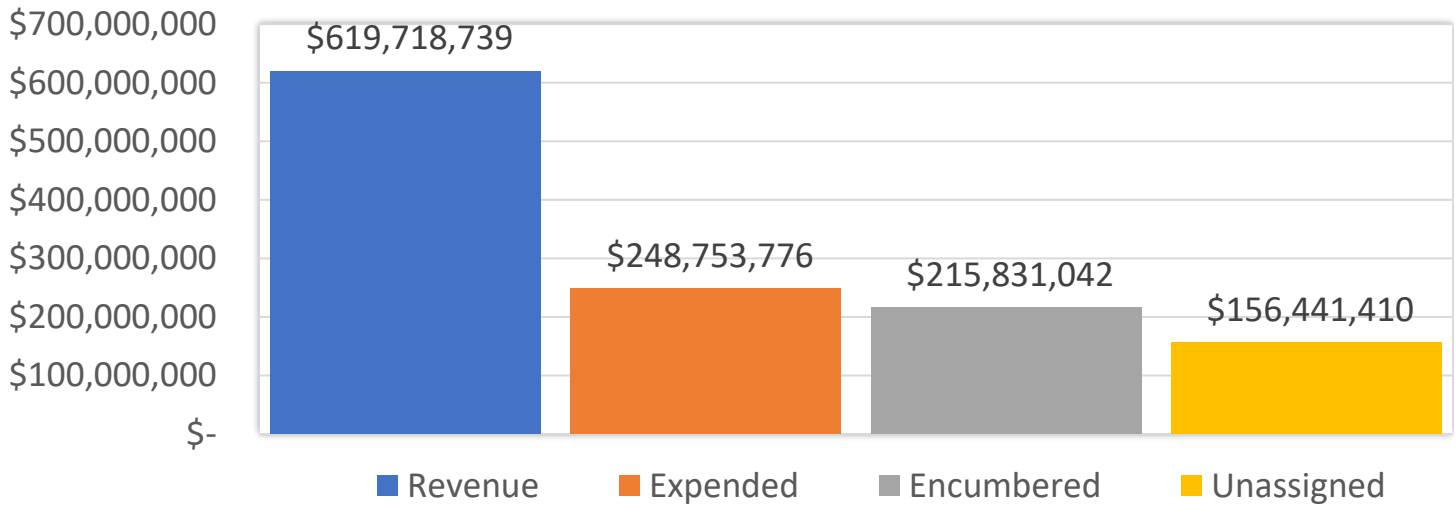
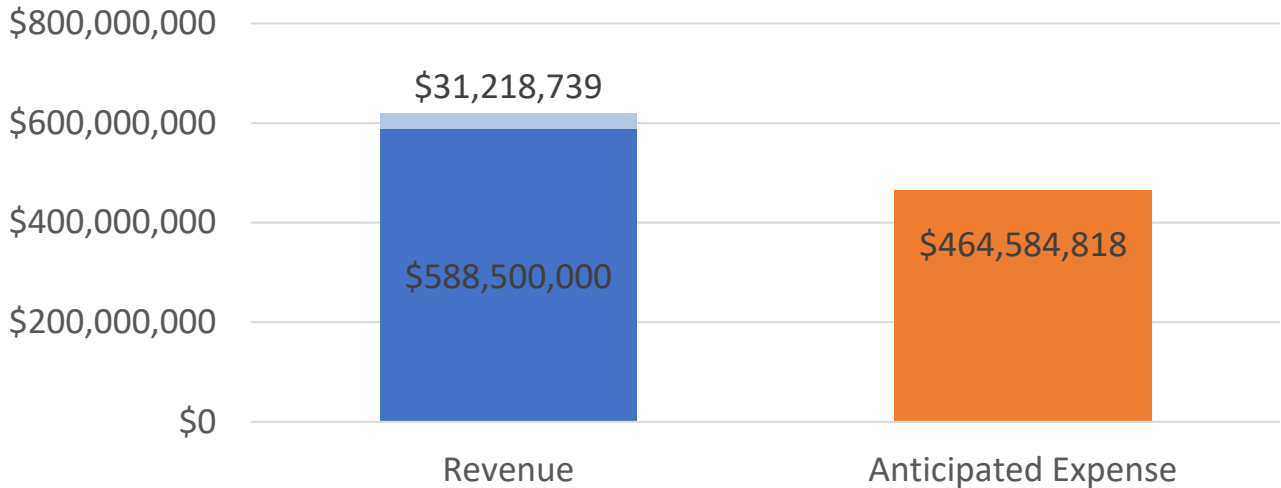
The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

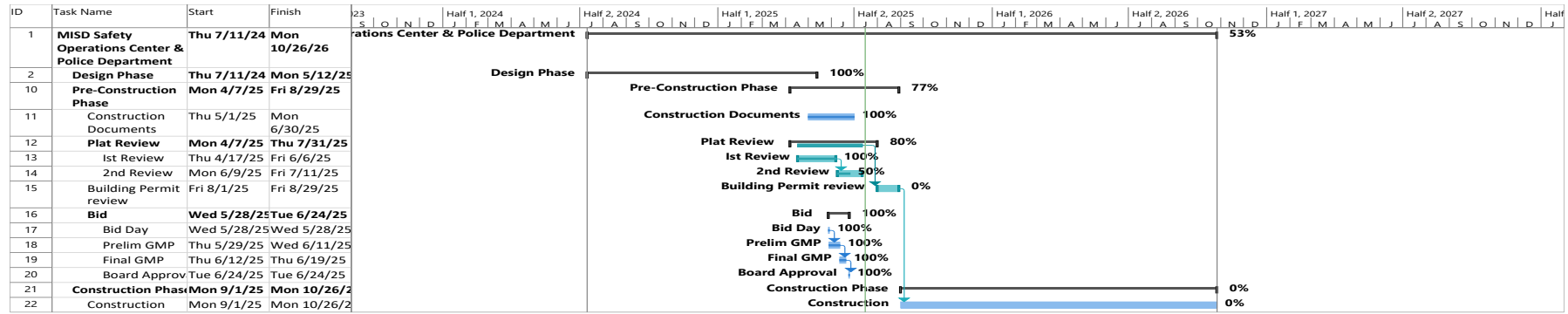
7.4.1 Bond 2024 Program



Goal: Under Budget ≤ 1.0% or \$5.88 million

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

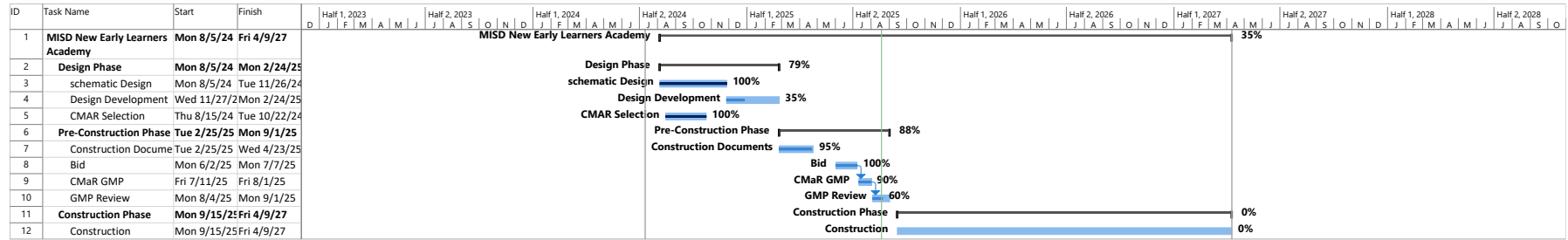
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. CMU load bearing walls are completed and work on non-bearing walls are underway.
2. Concrete paving including parking areas are 80% complete.
3. The storm shelter roof has been poured.
4. Steel erection is ongoing.
5. The wash bay roof and dumpster pad were poured this month.

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

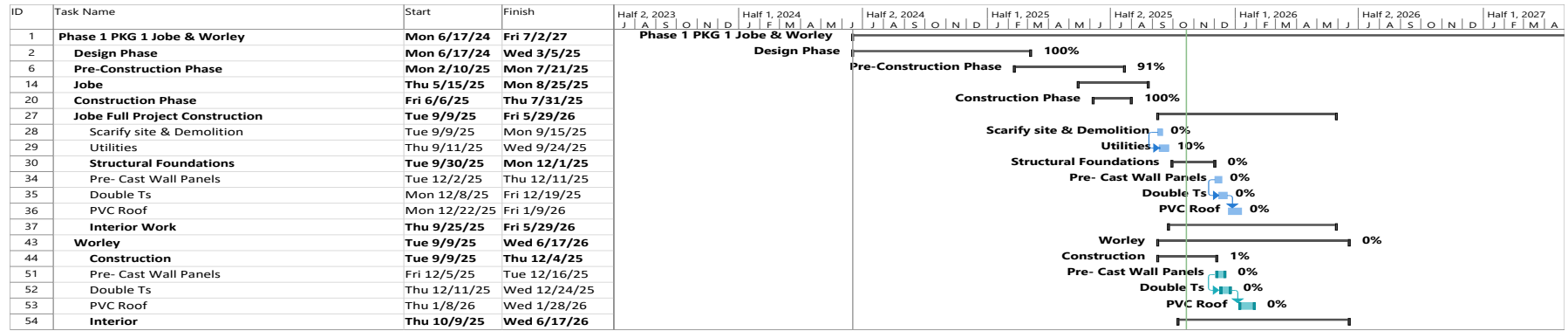
1. Build a New Early Learners Academy

Status Summary

1. Roof work has begun & Area F is completed. Roof penetrations are completed up to Area G. Area E roof work will begin next.
2. Headwalls are being formed.
3. Steel has been completed for the entire building except a portion of steel between Areas F & G to allow access for work in the courtyard.
4. Decking has been completed in Area B.
5. CMU walls are ongoing throughout the building.
6. Mechanical & plumbing overhead hanger installation is underway in Area F.
7. The building is nearly enclosed and will be ready for interior finishes soon.

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00

Change Order:

Contract Award Amount: \$31,608,506.00

Pre-Construction Fee: \$40,000.00

New Contract Amount: Early Flooring Jobe: \$914,345.00

New Contract Amount: Jobe GMP#2 \$15,767,159.00

New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

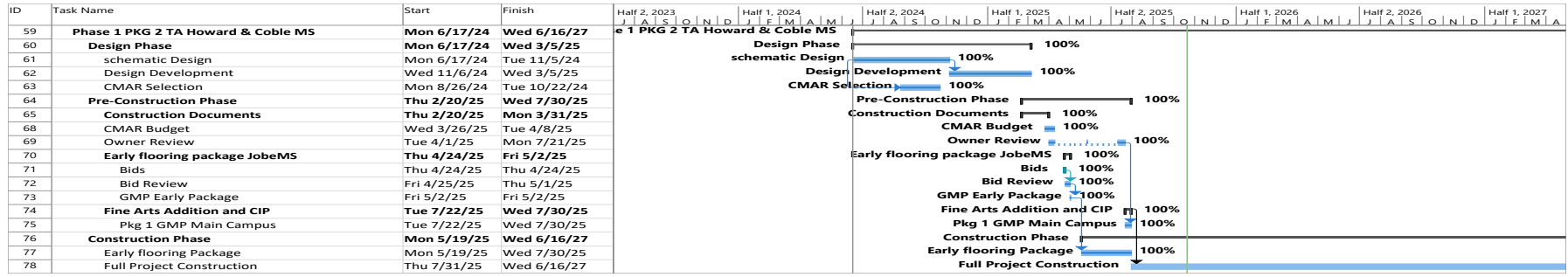
1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Choir, theater, & tech lab capital improvements are complete & punch lists are ongoing.
2. Exterior canopies & corridor steel are 70% installed at Worley.
3. New HVAC systems are completed at both Jobe & Worley.
4. Metal framing & drywall is ongoing at the interior storm shelter at Jobe.
5. Interior CIP renovations are completed at Jobe.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary



Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. RTU swap-out at Coble has been completed.
2. Tornado shelter has been fully erected at both campuses.
3. New fire alarm systems are completed and passed inspections at both campuses.
4. Fencing around Howard's football field and gate relocation is completed. New bleachers are also completed.
5. New fire lane is completed at Howard.
6. Retaining wall upfront has been completed at Coble.
7. New sidewalks upfront with turf buffer has been completed at Coble.

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023 J A S O N D	Half 1, 2024 J F M A M J	Half 2, 2024 J A S O N D	Half 1, 2025 J F M A M J	Half 2, 2025 J A S O N D	Half 1, 2026 J F M A M J	Half 2, 2026 J A S O N D	Half 1, 2027 J F M A
80	Phase 1 PKG 3 Jones, & Wester	Mon 6/17/24	Fri 7/2/27	Phase 1 PKG 3 Jones, & Wester							
81	Design Phase	Mon 6/17/24	Wed 3/5/25	Design Phase							
85	Pre-Construction Phase	Thu 3/6/25	Thu 8/7/25	Pre-Construction Phase 100%							
86	Construction Documents	Thu 3/6/25	Mon 7/21/25	Construction Documents 97%							
91	Early flooring package JobeMS	Thu 4/24/25	Thu 8/7/25	Early flooring package JobeMS 100%							
92	Bids	Thu 4/24/25	Thu 4/24/25	Bids 100%							
93	Bid Review	Fri 4/25/25	Thu 5/1/25	Bid Review 100%							
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25	GMP Early Package 100%							
95	Construction Phase	Fri 6/6/25	Thu 8/7/25	Construction Phase 100%							
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25	Early flooring Package 100%							
97	Wester abatement	Fri 6/6/25	Thu 8/7/25	Wester abatement 100%							
98	GMP Package 3	Wed 6/18/25	Tue 7/22/25	GMP Package 3 100%							
99	Bid	Wed 6/18/25	Tue 7/8/25	Bid 100%							
100	Owner Review	Wed 7/9/25	Tue 7/22/25	Owner Review 100%							
101	Construction Phase	Mon 8/18/25	Fri 7/2/27	Construction Phase							
102	Construction	Mon 8/18/25	Fri 7/2/27	Construction							

Cost Summary

Budget Amount: \$49,399,156

Change Order:

New Contract Amount: \$39,630,477.00

Pre-Construction Fee: \$40,000.00

Jones Early Flooring Package: \$910,702.00

Wester Early Package (Abatement/Demo): \$1,215,207.00

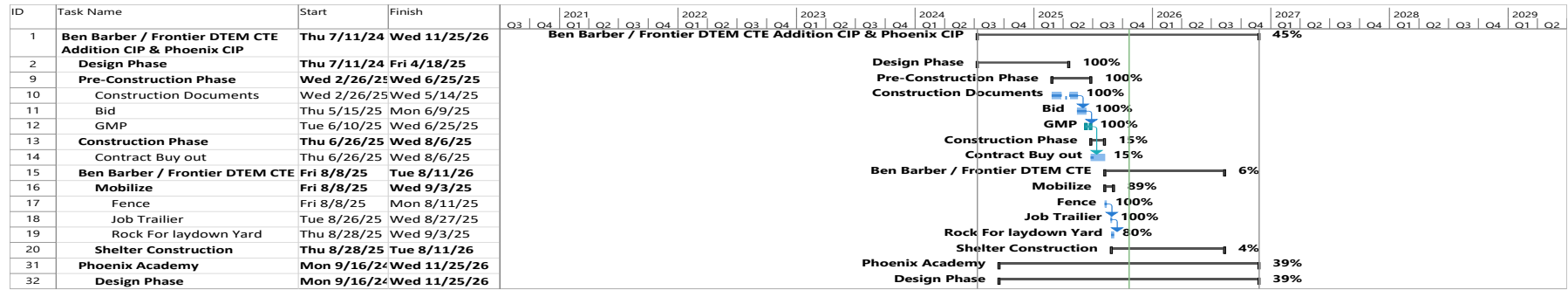
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. The topping slab for the tornado shelter at Wester will be poured soon. Panels are swung except one. Underground utilities are ongoing.
2. Track asphalt is completed & curing at Wester. Surfacing will begin soon and the new track is set to be completed & striped by September.
3. The slab for next summer's new bleachers is almost complete.
4. Interior duct work completed in classrooms from RTU swaps and ceiling grid has been replaced at Wester.
5. Kitchen ceilings, water heaters, drinking fountain 1:1 swaps, & HVAC swaps are completed at Jones. Testing and balancing is ongoing on all units.
6. Interior fire alarm was cabled & prepped this summer at Jones. The new panel will be swapped over Christmas break.
7. All panels have been swung on Jones' fine arts addition and underground utilities are almost complete.
8. City inspections are almost done for the interior of Jones.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- New CTE Addition
- Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- Paving repairs

2. Phoenix Academy

- Life safety & security upgrades, Interior Lighting replacement
- Paving repairs

Status Summary

- Ben Barber – Prime Source Roofing is working on main building overlay. Both biomedical labs are complete. The existing construction lab which is the new aviation lab is complete. Storm shelter exterior waterproofing is underway. CMU walls are being installed in the storm shelter.
- Phoenix – Exterior sealants are almost complete.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	Turf Projects, Batting Cages & Bullpens												68%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase												100%											
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												24%											
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												85%											
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction												15%											

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

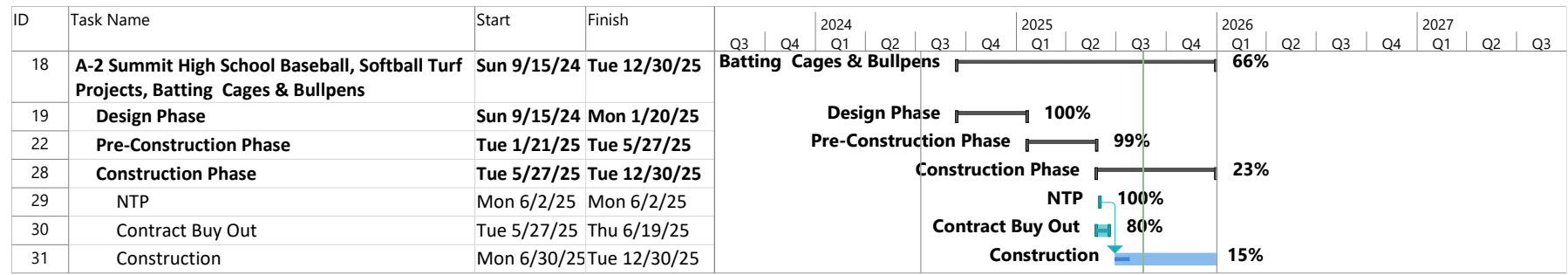
Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Core Construction & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

Schedule Summary



A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%											
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase												100%											
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase												99%											
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase												37%											
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP												100%											
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out												90%											
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction												30%											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2021 Q1 Q2 Q3 Q4 2022 Q1 Q2 Q3 Q4 2023 Q1 Q2 Q3 Q4 2024 Q1 Q2 Q3 Q4 2025 Q1 Q2 Q3 Q4 2026 Q1 Q2 Q3 Q4 2027 Q1 Q2 Q3 Q4																											
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens Design Phase Pre-Construction Phase Construction Phase NTP Contract Buy Out Construction 100% 99% 20% 100% 50% 15% 67%																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25																												
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25																												
73	Construction Phase	Tue 5/27/25	Tue 12/30/25																												
74	NTP	Mon 6/2/25	Mon 6/2/25																												
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25																												
76	Construction	Mon 6/30/25	Tue 12/30/25																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

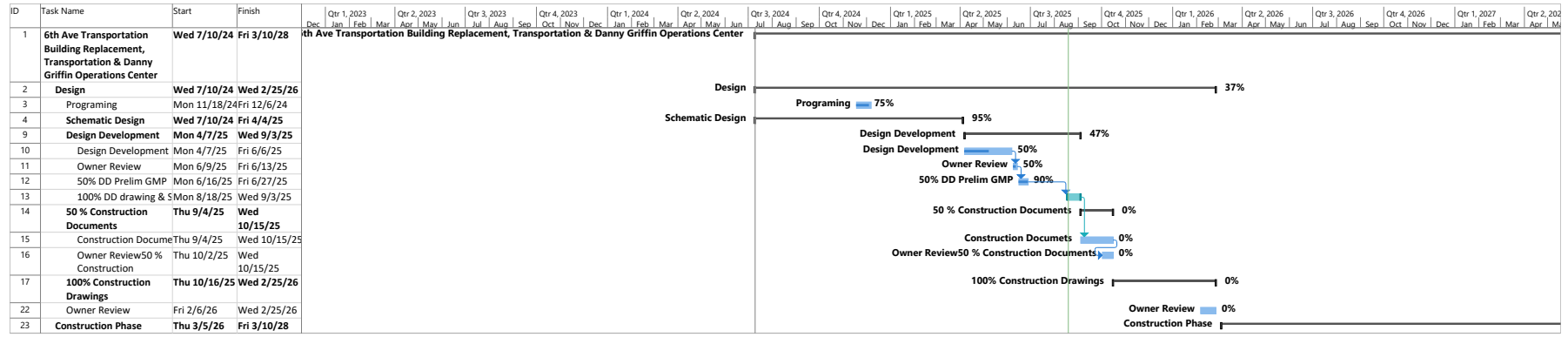
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Authers Building Group & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. We haven't received an approved permit from the city yet.
2. Authers Building Group will have bid opening on Tuesday, August 25.

Schedule Summary

Cost Summary

New Contract Amount

Scope of Work

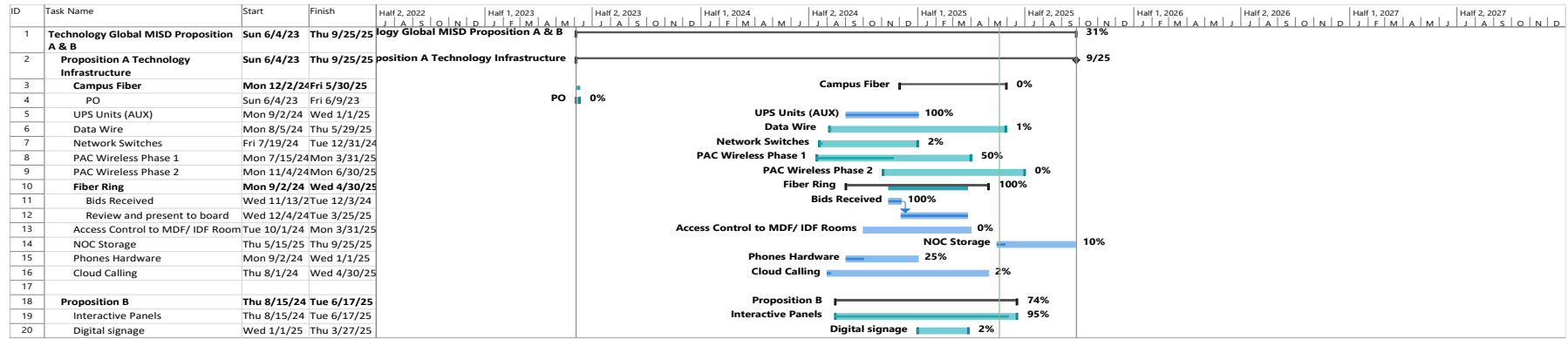
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Cameras at the following campuses are completed: McKinzey, Phoenix, MHS, THS, Coble, Howard, Jobe, Jones, Wester, Ben Barber, & Summit.
2. All Special Education cameras have been installed.
3. Access control is complete at McKinzey, Phoenix, MHS, THS, Coble, Howard, & Jobe.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

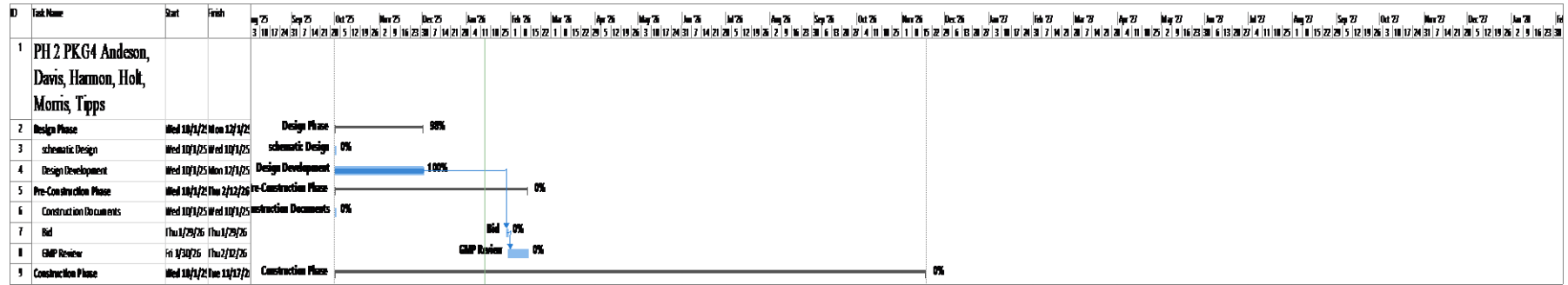
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. Fiber ring work is on track for completion in August.
2. Crux is conducting walks to inspect work that has been done.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Flooring upgrade & kitchen ceiling at Holt is completed.
2. New HVAC units at Holt & Davis are completed.
3. Playground surface at Davis & Morris are completed.
4. Tipps, Harmon, & Anderson to be completed over the summer of 2027.

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. All RTU swap-outs are complete throughout campuses.
2. The following work has been 100% completed amongst campuses – playground turf installation, flooring, fire alarm, gym flooring, water fountains, hot water heaters.

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Cabaniss – New flooring completed, new HVAC completed, new cooler freezer completed, new gym floor completed, water fountain swap completed, and playground turf was installed.
2. Gideon – RTU replacement completed, kitchen rubber flooring completed, water fountains replaced, playground turf was installed, and new cooler freezer is in kitchen.
3. Brockett – New flooring completed, new HVAC completed, new cooler freezer completed, new gym floor completed, water fountain swap completed.
4. Jandrucko – Exhibits have been updated to match new designs at ELA2. The playground was upgraded, chicken coop was expanded, pavement & drive improved, and the trike track was added.
5. Jones – New flooring completed, new HVAC completed, new cooler freezer completed, new gym floor completed, water fountain swap completed.

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
 - a. RTU R-22, Split System Replacement
 - b. Roof replacement, exterior sealants,
 - c. LVT Flooring, rubber-weight room
 - d. Paving repairs, irrigation pump, fence practice fields
2. Asa Low IS
 - a. Gym floor, Carpet, LVT, hand sinks
 - b. Serving lines, cooler-freezer replacement
 - c. Exterior sealants, paving repairs, playground surface replacement
3. Mary Orr IS
 - a. Kitchen Flooring, hand sinks
 - b. Irrigation, pump, grease trap, exterior sealants
 - c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. Mansfield HS – The roofing contractor is working on the campus during nights. The irrigation pump is expected to be installed late August. Water heaters and wash stations will be installed over Thanksgiving or winter break. Work in the MAC weight room will be done over Christmas break. Scoreboard will be installed over Thanksgiving break.
2. Asa Low – The playground surface is complete, but there is an issue with the color not matching in one area. The installer, Park and Play will repair at no cost. Date to be determined. Water heaters and wash stations will be installed over Thanksgiving break. Extensive concrete repair is scheduled for next Summer.
3. Mary Orr – The kitchen flooring and playground surface is completed. Grease trap replacement will be replaced at a later date TBD. The irrigation pump is expected to be installed late August. Water heaters and wash stations will be installed over Thanksgiving or winter break. A new sidewalk was added to prevent tree damage.

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. At both campuses, new HVAC units have been set, connected, and tested and balanced.
2. Startup has occurred at Lennox and all ductwork was replaced on 1st & 2nd floor at Icenhower.
3. Condensate & gas line connections to HVAC are ongoing and almost completed at THS.
4. Water fountains completed at both campuses; Water heaters completed at Icenhower; Water heaters will be installed during nights and weekends at THS.
5. Flooring in the admin area, art rooms, and 2nd floor is completed at THS. 1st floor will be done next Summer.
6. Carpet & VCT were replaced throughout Icenhower.
7. Curbs/paving in THS parking lot demo is completed. Control joint/sidewalk sealant is completed as well.
8. Fire sprinkler replacements are ongoing at THS. Fire alarm at Icenhower was swapped & will transition to new panel next Summer.
9. Masonry repair throughout THS is completed and painted.