



DATE: August 24, 2026

TITLE: Recap of 2025-2026 Fundraising

TYPE: Discussion

PRESENTER: Todd Lechtenberg, Executive Director of Finance & Operations

Background:

To meet the requirements of school board policy 511, administration shall report to the board, at least annually, on the nature and scope of fundraising activities approved in the previous school year.

Rationale:

Attached is a summary of all fundraising activities for the school year of 2025-2026.

Recommendation:

Discussion Item Only

**Austin Public Schools
FY26 Fundraising Report**

Site	Activity	Fundraiser Description	Timing	Purpose	Sales	Expense	Net
AHS	AASA Club	Bracelet Fundraiser-Face Painting	April '26	General supplies	\$145.00		\$145.00
AHS	Activities	Percentage of APS Staff Store-GPP	Year	Support AHS Athletics and Activities	\$180.00		\$180.00
AHS	Activities	Concessions	Year	Support AHS Athletics and Activities	\$50,156.69	\$37,371.89	\$12,784.80
AHS	Adaptive Bowling	Percentage of School Store Sales-clothing	Mar '26	Travel/food/team gear	\$215.00		\$215.00
AHS	Asian Student Union	Bracelet Fundraiser	May '26	General supplies/Activities	\$31.00		\$31.00
AHS	Band	Parade Contributions	Jul '25	Travel/food/lodging/tshirts	\$4,200.00		\$4,200.00
AHS	Band	Pizza Ranch	Nov '25	Travel/food/lodging/tshirts	\$658.37		\$658.37
AHS	Band	Fruit Sales	Feb '26	Travel/food/lodging/tshirts	\$2,523.00	\$2,037.75	\$485.25
AHS	Band	Wreath Sales	Nov '25	Travel/food/lodging/tshirts	\$2,730.00	\$1,852.79	\$877.21
AHS	Band	Concert at Paramount	Feb '26	Travel/food/lodging/tshirts	\$285.61		\$285.61
AHS	Boys & Girls Cross Country	Games People Play-Percent of Team Store Sales	Mar '26	Food/Team Gear	\$201.00		\$201.00
AHS	Boys & Girls Track	Concessions	April '25	Additional training equipment	\$1,069.00	\$0.00	\$1,069.00
AHS	Boys Hockey	Applebees	Sep '25	Team Supplies/food	\$131.46		\$131.46
AHS	Boys Volleyball	Pizza Ranch	Mar '26	Team Gear	\$191.89		\$191.89
AHS	Boys Volleyball	Open Gym	Mar '26	Team Gear	\$592.00		\$592.00
AHS	Choir	Concert at Paramount	Feb '26	Travel/food/lodging/tshirts	\$285.61		\$285.61
AHS	Dance Team	Applebees	Dec '25	Team/food/lodging/clothing	\$202.98		\$202.98
AHS	FFA	Fruit and Butterbraids	Nov '25	Travel expenses/food/lodging	\$14,071.00	\$12,396.05	\$1,674.95
			Oct '25 & Jun				
AHS	FFA	Culvers	'26	Travel expenses/food/lodging	\$479.37		\$479.37
AHS	Girls Golf	Putt fore Dough (Donations)	April '25	Food, team gear	\$2,705.00		\$2,705.00
AHS	Girls Swim/Dive	Carwash	Jul '25	Food, team gear, additional training equipment	\$1,060.00		\$1,060.00
AHS	Gymnastics	Wreath Sales	Oct '25	Team Gear, food	\$1,378.40	\$848.00	\$530.40
AHS	Gymnastics	Percentage of Clothing Sales-GPP	Dec '25	Team Gear, food	\$73.40		\$73.40
AHS	Gymnastics	Carwash	Aug '25	Team Gear, food	\$1,257.00		\$1,257.00
AHS	Orchestra	Concert at Paramount	Feb '26	Travel/food/lodging/tshirts	\$285.61		\$285.61
AHS	Orchestra	Annick Old World Coffee	Dec '25	Travel/food/lodging/spring break trip	\$3,251.00	\$848.00	\$2,403.00
AHS	Robotics	Pop Can Recycling	Year	Travel expenses, food, team tshirts, equipment, entry fees	\$1,378.49		\$1,378.49
AHS	Softball	DW Fundraising-Cold Calls	Apr '26	Team Gear, equipment	\$9,248.80		\$9,248.80
AHS	Speech/Debate	Pizza Ranch & Qdoba	Nov '25	General Speech supplies and travel/food	\$739.99		\$739.99
AHS	Speech/Debate	Qdoba Community Fundraiser Coupons	Mar '26	General Speech supplies and travel/food	\$505.00		\$505.00
AHS	STAND	Pizza Ranch	Nov '25	General supplies	\$402.24		\$402.24
AHS	Student Council	Clothing Sales	Aug '25	supplies	\$4,761.00	\$2,963.50	\$1,797.50
AHS	Student Council	Percent of Homecoming Shirts-GPP	Sept '25	Supplies	\$545.00		\$545.00
AHS	Student Org of Latinos	Izze's Drink Sales	Jun '26	General items	\$84.00		\$84.00
AHS	Volleyball	T-Shirt Sales	Sept '25	Food, team gear, additional training equipment	\$850.00	\$1,225.00	-\$375.00
AHS	Volleyball	Raffle & Cookies Sales	Oct '25	Food, team gear, additional training equipment	\$156.00		\$156.00
ALC	Student Council	Pizza Ranch	Apr '26	Travel/Supplies	\$469.88		\$469.88
Banfield	School	Taco Johns	Apr '26	School Supplies, activities	\$415.88		\$415.88
Banfield	School	Percentage of Staff Night Tickets-Austin Bruins	Oct '25	School Supplies, activities	\$105.00		\$105.00

Site	Activity	Fundraiser Description	Timing	Purpose	Sales	Expense	Net
Banfield	Student Council	Commission on Shirt Sales - GPP	Oct '25	General Supplies/Activities	\$468.00		\$468.00
Banfield	Student Council	Pizza Ranch	Nov '25	General Supplies/Activities	\$792.59		\$792.59
Banfield	Student Council	Boxtops	Year	General Supplies/Activities	\$40.50		\$40.50
			Nov '25 &				
Ellis	Choir	Percentage of Ticket Sales-Austin Bruins	Feb '26	General Supplies/Activities	\$225.00		\$225.00
Ellis	Drama	Sale of Lion King Costumes	Oct '25	General Supplies/Activities	\$1,300.00		\$1,300.00
Ellis	Drama	Concessions	Year	General Supplies/Activities	\$1,642.00		\$1,642.00
Ellis	Drama	Candy Bar Fundraiser	Year	General Supplies/Activities	\$5,171.00	\$5,391.26	-\$220.26
Ellis	National Jr. Honor Society	Caramel Apple Sales	Nov '25	General Supplies/Activities	\$150.00	\$148.22	\$1.78
Ellis	Student Council	Popcorn Sales- Sucker Sales	Year	General Supplies/Activities	\$2,204.47	\$1,080.00	\$1,124.47
		Misc Sales-Concessions, Winter Week, baskets,					
Ellis	Student Council	cookies, hot chocolate	Year	General Supplies/Activities	\$1,758.56	\$1,327.61	\$430.95
Holton	General Account	Craft Show Table Rental	Nov '25	General Supplies/Activities	\$5,720.00	\$156.00	\$5,564.00
Holton	School Store (Std Council)	School Store	Year	General Supplies/Activities	\$1,118.65	\$134.81	\$983.84
Neveln	Student Council	School Store	Year	General Supplies/Activities	\$1,376.79		\$1,376.79
Neveln	Student Council	Pizza Ranch	Oct '25	General Supplies/Activities	\$1,628.79		\$1,628.79
Southgate	Student Council	School Store	Year	General Supplies/Activities	\$1,232.21	\$1,125.08	\$107.13
Sumner	Sumner	School Store	Year	General Supplies/Activities	\$4,022.90	\$1,853.93	\$2,168.97
					<u>\$86,390.44</u>	<u>\$33,388.00</u>	<u>\$53,002.44</u>