

BROWNING PUBLIC SCHOOLS 2026 2027 BUDGET - ELEMENTARY

							Taxable Value		\$ 11,458,344.00			\$ 9,619,529.00	
							Mill Value		\$ 11,458.34		Levy	\$ 9,619.5290	
Fund	ELEMENTARY BUDGETED FUNDS	Adopted Budget	Cash Reserve	Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	26	27		25	26
101	General	\$ 10,441,809.08	\$ 772,047.38	10.00%	7.39%	\$ -	\$ 10,093,254.42	\$ 348,554.66	30.42			59.74	
110	Transportation	\$ 1,430,885.00	\$ 286,177.00	20.00%	20.00%	\$ 37,290.68	\$ 487,144.95	\$ 906,449.37	79.11			65.2	
111	Bus Depreciation	\$ 1,853,372.01				\$ 1,511,944.49	\$ -	\$ 341,427.52	29.80			35.28	
113	Tuition	\$ 25,982.39				\$ 25,982.39	\$ -	\$ -	0.00			0.41	
114	Retirement	\$ 2,756,918.00	\$ 551,383.60	20.00%	20.00%	\$ 48,128.37	\$ 2,756,918.00	\$ -	0.00				
117	Adult Ed	\$ 45,704.67		35.00%	0.00%	\$ 45,704.67	\$ -	\$ -	0.00			1.23	
128	Technology	\$ 8,965.92				\$ 458.68	\$ 8,507.24	\$ -	0.00				
129	Flexibility	\$ 229,592.38				\$ 229,592.38	\$ -	\$ -	0.00				
150	Debt Service	\$ 748,790.00					\$ 395,375.00	\$ 353,415.00	30.84			0	
161	Building Reserve	\$ 994,704.33				\$ 801,869.28	\$ 150,731.57	\$ 42,103.48	3.67			4.43	
TOTAL		\$ 18,536,723.78	\$ 1,609,607.98			\$ 2,700,970.94	\$ 13,891,931.18	\$ 1,991,950.03	173.84			166.29	
										Differe		7.55	

CASH FUNDS	Budget	Cash Reappropriated
112 Food Service	\$ 2,626,620.00	\$ (464,816.73)
115 Misc. Federal Progr	\$ 10,500,000.00	\$ (3,052,626.58)
120 Rental	\$ 55,040.68	\$ 55,040.68
126 Impact Aid Annual	\$ 12,689,945.00	
Impact Aid Cash		\$ 19,472,493.36
160 Building	\$ 1,136,249.53	\$ 1,136,249.53
170 Day Care	\$ 438,160.00	\$ (237,474.57)
182 Interlocal	\$ 268,418.09	\$ 268,418.09
TOTAL		\$ 27,714,433.30

BROWNING PUBLIC SCHOOLS 2026 2027 BUDGET - HIGH SCHOOL

						Taxable Value		\$ 14,249,993.00		\$11,877,485.00
						Mill Value		\$ 14,249.99	Levy	\$ 11,877.49
HIGH SCHOOL BUDGETED FUNDS	Adopted Budget	Cash Reserve	Res. Limit	% of Res.	Cash Reapp.	Other Revenue	Prop Tax \$	26 27	25 26	
201 General	\$ 5,895,697.99	\$ 484,322.94	10.00%	8.21%	\$ -	\$ 5,895,697.99	\$ -	0.00	13.82	
210 Transportation	\$ 581,399.00	\$ 116,279.80	20.00%	20.00%	\$ 155,862.26	\$ 190,391.25	\$ 235,145.49	16.50	0.00	
211 Bus Depreciation	\$ 595,490.91				\$ 457,790.07	\$ -	\$ 137,700.84	9.66	13.55	
213 Tuition	\$ -				\$ -	\$ -	\$ -	0.00	0.71	
214 Retirement	\$ 1,371,578.40	\$ 2,435.09	20.00%	0.18%		\$ 1,371,578.40	\$ -			
217 Adult Ed	\$ 5,226.83		35.00%	0.00%	\$ 5,226.83	\$ -	\$ -		0.01	
228 Technology	\$ 4,969.06					\$ 4,969.06	\$ -	0.00	0.00	
229 Flexibility	\$ -					\$ -	\$ -		0.00	
250 Debt Service	\$ 256,000.00				\$ 256,000.00	\$ -	\$ -	0.00	0.00	
261 Building Reserve	\$ 469,735.32				\$ 356,595.32	\$ 85,135.82	\$ 28,004.18	1.97	2.38	
TOTAL	\$ 9,180,097.51	\$ 603,037.83			\$ 1,231,474.48	\$ 7,547,772.52	\$ 400,850.51	28.13	30.47	
								Differe	(2.34)	

CASH FUNDS	Budget	Cash Reappropriated
215 Misc. Federal Progr	\$ 500,000.00	\$ 293,754.06
218 Traffic Ed	\$ 60,000.00	\$ 7,491.13
220 Rental	\$ 10,000.00	\$ 2,388.83
226 Impact Aid Annual (	\$ 4,983,000.00	
Impact Aid Cash		\$ 8,370,743.41
260 Building	\$ 14,610.19	\$ 14,610.19
274 Purchasing	\$ 150,000.00	\$ (136,291.07)
278 Self Insurance	\$ 2,000,000.00	\$ 1,798,414.74
284 Student Activities	\$ 350,000.00	\$ 330,525.04
285 Endowment (Stude	\$ 100,000.00	\$ 75,001.99
TOTAL	\$ 8,167,610.19	

\$ 35,882,043.49