

**Weatherford Independent School District
Interest & Sinking Fund
Fiscal Year 2025-2026**

	Original Budget	Budget Amendment #1 8/24/2026	Revised Budget
REVENUE			
5700 Local Revenue	21,857,657	(808,148)	21,049,509
5800 State Revenue	3,360,752	805,589	4,166,341
5900/7900 Federal Programs/Other Sources	0	9,572,885	9,572,885
Total	\$25,218,409	9,570,326	\$34,788,735
EXPENDITURES			
11 Instruction & Instr. Related Services	0	0	0
12 Instructional Resources & Media Serve	0	0	0
13 Curriculum & Instr. Staff Development	0	0	0
21 Instructional Leadership	0	0	0
23 School Leadership	0	0	0
31 Guidance, Counseling & Evaluation Serve	0	0	0
32 Social Work Services	0	0	0
33 Health Services	0	0	0
34 Student (Pupil) Transportation	0	0	0
35 Food Service	0	0	0
36 Co curricular/Extracurricular Activities	0	0	0
41 General Administration	0	0	0
51 Plant Maintenance and Operations	0	0	0
52 Security & Monitoring Services	0	0	0
53 Data Processing Services	0	0	0
61 Community Services	0	0	0
71 Debt Service (M&O)	25,218,409	17,725	25,236,134
81 Facilities Acquisition	0	0	0
91 Contracted Instruction Services - Chapter 41	0	0	0
93 Shared Services Arrangement	0	0	0
99 Other Governmental Charges	0	0	0
00 Other Uses	0	9,436,100	9,436,100
Total Budgeted Expenditures	\$25,218,409	9,453,825	\$34,672,234
Excess Revenue over (Under) Expenditures	0	116,501	116,501

Prepared by:
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