

**Weatherford Independent School District
Child Nutrition Fund
Fiscal Year 2025-2026**

	Original Budget	Prior Budget Amendments	Budget Amendment #3 8/24/2026	Revised Budget
REVENUE				
5700 Local Revenue	1,183,000	35,300	0	1,218,300
5800 State Revenue	50,000	10,000	0	60,000
5900 Federal Programs	2,711,179	140,053	0	2,851,232
7900 Other Sources	0	0	0	0
Total	\$3,944,179	185,353	0	\$4,129,532
EXPENDITURES				
11 Instruction & Instr. Related Services	0	0	0	0
12 Instructional Resources & Media Services	0	0	0	0
13 Curriculum & Instr. Staff Development	0	0	0	0
21 Instructional Leadership	0	0	0	0
23 School Leadership	0	0	0	0
31 Guidance, Counseling & Evaluation Services	0	0	0	0
32 Social Work Services	0	0	0	0
33 Health Services	0	0	0	0
34 Student (Pupil) Transportation	0	0	0	0
35 Food Service	3,942,819	378,500	0	4,321,319
36 Co curricular/Extracurricular Activities	0	0	0	0
41 General Administration	0	0	0	0
51 Plant Maintenance and Operations	0	0	0	0
52 Security & Monitoring Services	0	0	0	0
53 Data Processing Services	0	0	0	0
61 Community Services	0	0	0	0
71 Debt Service (M&O)	1,360	0	1,140	2,500
81 Facilities Acquisition	0	0	0	0
91 Contracted Instruction Services - Chapter 41	0	0	0	0
93 Shared Services Arrangement	0	0	0	0
99 Other Governmental Charges	0	0	0	0
00 Other Uses	0	0	0	0
Total Budgeted Expenditures	\$3,944,179	378,500	1,140	\$4,323,819
Excess Revenue Over (Under) Expenditures	0	(193,147)	(1,140)	(194,287)

Prepared by:
P Melendez
B Cichonsky