



TORNILLO INDEPENDENT SCHOOL DISTRICT

Finance Services

MEMORANDUM

To: Members of the Board of Trustees
From: Luis M Guerra, Director of Finance
Subject: Budget Amendment - Administration
Date: August 26, 2026

Budget Amendment Request

1. Requesting a budget amendment to allocate to Function 13 – Curriculum Development and Instruction from Function 23-School Leadership as the result of staffing changes .

Increase

199.13.6119.00.916.99.0.00	\$20,000
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Decrease

199.23.6119.00.041.11.0.00	\$20,000
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Board President: _____ Date: _____

Board Secretary: _____ Date: _____

