



FY 2026-2027 PROPOSED BUDGET



Lee College
Grants & Contracts Funds
FY 2026-2027 Proposed Budget

GRANT	FY 2027 Proposed Revenues	FY 2027 Proposed Expenses
Federal Grants:		
NSF ITYC-STEM 2028	\$ 301,305	\$ 301,305
HCDE 2022	18,050	18,050
Small Business Develop 2026	35,000	35,000
Small Business Develop 2027	70,000	70,000
Direct Loans 2027	3,740,317	3,740,317
Perkins Upgrade Curr 2027	189,020	189,020
Perkins-Other 2027	123,008	123,008
Perkins Prof Develop 2027	28,700	28,700
Perkins Guidance/Counsel 2027	174,834	174,834
Perkins Spec Pops 2027	48,084	48,084
Perkins Administrative 2027	9,000	9,000
CTE-THECB Leadership (Perkins)	298,314	298,314
Federal Work Study 2027	265,103	265,103
Pell 2027	15,848,986	15,848,986
SEOG 2027	200,000	200,000
Student Support Serv 2026-2030	309,114	309,114
CCAMPIS	655,692	655,692
Total Federal Grants	\$ 22,314,526	\$ 22,314,526
Local/Private Grants:		
W&CD - Energy Venture Camp	\$ 10,066	\$ 10,066
Rodel Dual Enrollment 2025	11,179	11,179
Houston Endowment HB8 Transfer	172,500	172,500
GTF Pathways from Prison	45,120	45,120
Trellis Pathways from Prison	109,633	109,633
PERI 25-29 (Utah)	20,000	20,000
Houston Guided Pathways Advisi	71,449	71,449
Back on Track Pathways	37,000	37,000
Educating Texas-Target Pathways Plus	4,900	4,900
Texas Mutual Insurance Grant	212,920	212,920
Expand Basic Need Pgm Elkins	98,000	98,000
Chambers Writing Lab	7,134	7,134
Chambers - Speech Commun Lab	67,405	67,405
SRAC	218,706	218,706
ExxonMobil Process Tech 2024	351,942	351,942
Exxon Soft Skills Curriculum	39,248	39,248
Hou Endow Teacher Pathways	57,889	57,889
Teacher Pathway Implementation	149,000	149,000
CenterPoint Energy Expand Weld	24,000	24,000
Exxon Interviewing Skills	50,000	50,000
Total Local/Private Grants	\$ 1,758,090	\$ 1,758,090

State Grants:

NSRP Regular 2025-2027	\$	327,476	\$	327,476
THECB SSAP		21,778		21,778
THECB TRUE 2025-2027		210,000		210,000
TEOG 2027		1,075,605		1,075,605
TEOG Workstudy Mentorship 2025		41,364		41,364
Total State Grants	\$	1,676,223	\$	1,676,223

Total Grants & Contracts Funds	\$	25,748,840	\$	25,748,840
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