



LEE COLLEGE

**FY 2026-2027
PROPOSED BUDGET**



One-Time Capital Requests

Department	Description	Requests	Notes
Information Technology	Cisco network infrastructure (117 end of life switches)	\$ 3,335,600	
Information Technology	110 Classrooms-Laser Projectors & 17 Classrooms -Audio Equipment, labor & commission & install	270,600	ATC,BH,GYM,JBH, Liberty, MCH, PAC,SB & TV Bldgs.
Information Technology	Student Center E212 & 211A Hy-Flex (formally Covesto)	75,000	
Information Technology	Library Student Loaner Laptop Program - Device replacement	525,000	
Information Technology	Cisco Telepresence Replacement End of life Gym-131	17,800	
Information Technology	Brightsign & digital signage display project	21,000	JBH, TV1 1st & 2nd floors, McNair (2), Arena 2nd fl
Information Technology	ERP - Workday	750,000	
Arena Concessions	Vent-A-Hood for Arena Kitchen	20,000	
Marketing	Re-branding Expenses	130,000	
Total Surplus Funds Requested		\$ 5,145,000	