

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	365.0	350.0	350.0
On Roll Special Ed Full-Time	61.0	66.0	67.0
On Roll Subtotal	426.0	416.0	417.0
In Private School Placements	2.0	1.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	5.0
Received	1.0		20.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,365,824	9,921,192	10,513,514
	Total Tax Levy	10-121x	9,365,824	9,921,192	10,513,514
	Total Tuition	10-1300	124,225	130,000	135,000
	Rents and Royalties	10-1910	3,600	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	84,632	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	10,990	800	800
	Other Restricted Miscellaneous Revenues	10-1XXX	758	0	0
	Total Revenues from Local Sources		9,590,029	10,076,992	10,674,314
General Fund Revenues from State Sources	School Choice Aid	10-3116	186,414	238,490	247,355
	Categorical Transportation Aid	10-3121	193,439	288,573	314,184
	Extraordinary Aid	10-3131	120,578	143	0
	Categorical Special Education Aid	10-3132	468,512	521,855	552,849
	Equalization Aid	10-3176	130,751	0	0
	Categorical Security Aid	10-3177	42,678	62,085	57,831
	Other State Aids	10-3XXX	36,281	0	0
	Total Revenues from State Sources		1,178,653	1,111,146	1,172,219
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	582,524	366,749	80,337
	Withdrawal from Capital Reserve for Local Share	10-307	6,000	0	0
	Withdrawal from Maintenance Reserve	10-310	312,000	0	165,000
	Adjustment for Prior Year Encumbrances		0	384,522	0
	Actual Revenues (Over)/Under Expenditures		-137,612	0	0
General Fund Revenues	Total Operating Budget		11,531,594	11,939,409	12,091,870
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	91,468	0	0
	Other Revenue from Local Sources	20-1XXX	15,152	9,443	6,000
	Total Revenues from Local Sources	20-1XXX	106,620	9,443	6,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,895	0	0
	Other Restricted Entitlements	20-32XX	0	2,180	0
	Total Revenues from State Sources		9,895	2,180	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	14,625	14,633	0
	Title II	20-4451-4455	6,172	6,438	4,829
	Title III	20-4491-4494	0	1,116	0
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	119,595	117,153	83,858
	Other	20-4XXX	26,270	85,536	25,000
	Total Revenues from Federal Sources		176,662	234,876	121,187
Special Revenue Fund Revenues	Total Grants and Entitlements		285,217	246,499	127,187
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,750	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	780,043	783,709	806,851
	Total Revenues from Local Sources		780,043	783,709	806,851
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	132,618	139,256	139,647
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	29,610	8,752
	Total Local Repayment of Debt		921,411	952,575	955,250
	Actual Revenues (Over)/Under Expenditures		31,272	0	0
Debt Service Fund Revenues	Total Repayment of Debt		952,683	952,575	955,250
All Fund Revenues	Total Revenues/Sources		12,769,494	13,138,483	13,174,307
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,769,494	13,138,483	13,174,307

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,933,768	3,126,484	3,438,753
	Special Education-Instruction	11-2XX-100-XXX	1,186,127	1,253,010	1,060,870
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,004	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	134,627	125,625	123,180
	School-Sponsored Athletics-Instruction	11-402-100-XXX	49,729	49,190	51,190
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	527,951	748,348	663,709
	Undistributed Expenditures-Health Services	11-000-213-XXX	104,591	159,206	113,400
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	242,177	258,326	270,400
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	102,121	117,760	223,998
	Undistributed Expenditures-Guidance	11-000-218-XXX	149,275	149,572	95,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	302,889	346,940	359,201
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	301,939	257,760	259,732
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	172,817	177,095	183,354
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,827	22,800	22,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	223,766	292,887	265,484
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	228,120	258,606	200,832
	Undistributed Expenditures-Central Services	11-000-251-XXX	238,845	238,848	226,398
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,030,479	1,288,925	1,424,058
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	631,559	669,645	596,782
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,791,672	2,041,080	2,489,041
Total Undistributed Expenditures		6,078,028	7,027,798	7,395,089	
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	82,803	0	0
General Fund Current Expenses	Total General Current Expense		10,467,086	11,582,107	12,069,082
Capital Outlay	Equipment	12-XXX-XXX-730	232,737	17,813	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	70,781	337,889	21,988
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	800	0
	Increase In Capital Reserve	10-604	750,000	0	0
	Interest Deposit to Capital Reserve	10-604	10,990	800	800
	Total Capital Outlay		1,064,508	357,302	22,788

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		11,531,594	11,939,409	12,091,870
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,152	9,443	6,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,895	0	0
	Other	20-XXX-XXX-XXX	0	2,180	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,895	2,180	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	14,625	14,633	0
	Title II	20-XXX-XXX-XXX	6,172	6,438	4,829
	Title III	20-XXX-XXX-XXX	0	1,116	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	119,595	117,153	83,858
	Other	20-XXX-XXX-XXX	26,270	85,536	25,000
	Total Federal Projects	20-XXX-XXX-XXX	176,662	234,876	121,187
Special Revenue Fund Expenses	Total Special Revenue Funds		285,217	246,499	127,187
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	952,683	952,575	955,250
	Total Debt Service Funds		952,683	952,575	955,250
All Fund Expenses	Total Expenditures/Appropriations		12,769,494	13,138,483	13,174,307
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,769,494	13,138,483	13,174,307

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	684,533	382,253	250,000	250,000
	Repayment of Debt	69,634	38,362	8,752	0
Restricted for General Operating Budget	Capital Reserve	1,045,922	1,800,912	1,801,712	1,802,512
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	718,406	489,209	489,209	324,209
	Legal Reserve	556,727	314,833	80,337	0
	Unemployment Fund	60,031	60,789	60,789	60,789
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	67,795	75,755	75,755	75,755
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,606	\$22,482	\$23,520	\$24,413	\$25,920
Total Classroom Instruction	\$12,456	\$12,819	\$13,352	\$13,715	\$14,661
Classroom-Salaries and Benefits	\$11,616	\$12,092	\$12,361	\$12,719	\$13,610
Classroom-General Supplies and Textbooks	\$221	\$315	\$449	\$438	\$490
Classroom-Purchased Services	\$620	\$413	\$541	\$558	\$561
Total Support Services	\$3,708	\$4,255	\$4,377	\$4,460	\$4,797
Support Services-Salaries and Benefits	\$3,457	\$3,614	\$3,535	\$3,512	\$3,975
Total Administrative Costs	\$1,967	\$2,085	\$2,112	\$2,316	\$2,157
Administration Salaries and Benefits	\$1,425	\$1,752	\$1,697	\$1,739	\$1,743
Total Operations and Maintenance of Plant	\$2,151	\$2,726	\$3,115	\$3,344	\$3,712
Operations and Maintenance-Salaries and Benefits	\$771	\$934	\$960	\$981	\$1,043
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$306	\$572	\$536	\$548	\$567
Total Equipment Costs	\$295	\$567	\$0	\$43	\$0
Legal Costs	\$173	\$78	\$105	\$108	\$108
Employee Benefits as a percentage of salaries*	28.15%	29.76%	34.60%	33.44%	39.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Member of ESC of NJ for co-operative purchasing	0
	Member of Hunterdon County ESC Purchasing Co-operative	0
	ACES energy purchase	0
Transportation Services, including Fuel	Regular and special education routes, ESY, athletics and field trip transportation, fuel and maintenance on vehicle with Delaware Valley Regional High School Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Alexandria Twp	(A) General Fund School Levy	10,513,514
	(D) Total School Levy	11,320,365
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	736,652,580
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,133,586,280
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4272
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5367
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9275
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9986

Employee Contract List for District

Name	Category	Measure
Carly Bergstrom-Rosellini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$108,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,584
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carly Bergstrom-Rosellini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Durborow	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Principal
	Base Annual Salary Amount	\$124,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Durborow	Total Allowances Amount	\$2,905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin McPeek	Job Title	Superintendent
	Job Title II	Administrative Assist
	Base Annual Salary Amount	\$180,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin McPeek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin McPeek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael McGarry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,942
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable	

Employee Contract List for District

Name	Category	Measure
Michael McGarry	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Scott Lazier	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$75,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Scott Lazier	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported