ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves spend authorization for purchases exempt by state statute. These purchase requests encompass contract renewals and anticipated aggregate expenditures through cooperative contracts, library goods and services, professional services, and sole source purchases of $100,000 or greater during the 2027 fiscal year.

Cooperative purchasing complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. Current cooperatives and cooperative contract numbers are included but may change throughout the fiscal year based on the cooperatives' solicitation schedules and future contract awards.

The purchase, acquisition, or license of library goods and services for a library operated as part of a junior college district are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting, architectural, landscape architectural, land surveying, medical, optometric, professional engineering, real estate appraising, professional nursing, legal, fiscal agent services and interior design services are classified as professional services according to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code. The District may contract for professional services rendered by a financial consultant or a technology consultant in the manner provided by Section 2254.003, Government Code, in lieu of the methods provided by Section 44.031 of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Spend authorization requests for FY27 are based on FY26 expenditures, evaluation of spend under these contracts for purchasing goods and services to equip and maintain existing campuses, cost increases for goods and labor, the general growth of the District, and adding a contingency to ensure compliance with procurement laws and Board Policies.

Administrative Services/Auxiliary Services ***$3,765,000***

Amazon Business to provide office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items through Choice Partners contract #22/045KN-01. The estimated annual expenditure is $815,000. FY26 annual spend amount was $731,890. The reference number is SCON-101699.

Staples Business Advantage provides office supplies through E&I contract #CR01373. The estimated annual expenditure is $400,000. FY26 annual spend amount was $319,425. The reference number is SCON-101663.

First Data Merchant Services provides merchant card services through the State of Texas Cooperative Purchasing Program contract #946-M1. The estimated annual expenditure is $1,000,000. FY26 annual spend amount was $735,538. The reference number is SCON-101528.

Nestle USA Inc. provides Starbucks Branded Solutions Products and Equipment including coffee, food items, paper goods, and equipment support for the cafes located at each campus. The estimated annual expenditure is $150,000. FY26 annual spend amount was $123,803. The reference number is SCON-101601.

Coca-Cola Southwest Beverages, LLC provides bottled drinks, water, and other snack items for the cafes located at each campus. The estimated annual expenditure is $175,000. FY26 annual spend amount was $141,450. The reference number is SCON-101665.

Ben E. Keith and Sysco North Texas provide food products and supplies through Sourcewell contracts 040522-BEK and 040522-SYC. The estimated annual expenditure is $900,000. FY26 annual spend amount was $790,614. The reference number is SCON-101664.

City of Allen, Credit Union of Texas, provides the location for the December and May commencement ceremonies each year, as well as All College Day in August through an interlocal agreement. The estimated expenditure is $325,000. FY26 annual spend was $237,644. The reference number is SCON-101559.

Facilities and Construction ***$13,040,000***

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance, and Lowe’s provide general hardware, tools, and miscellaneous supplies for new and existing campuses through multiple cooperative contracts. Cooperative contract numbers are Omnia Partners contract #R240802, #R240805, and #16154; and E&I contract #CNR01496. The estimated annual expenditure is $1,600,000. FY26 annual spend amount was $795,038. The reference number is SCON-101592.

Johnson Burks, Reece Plumbing, and Ferguson Enterprises LLC provide plumbing fixtures and supplies through the McKinney ISD contract RFP2023-616, E&I contract #EI00216, and Buyboard contract #756-24. The estimated annual expenditure is $275,000. FY26 annual spend amount was $186,387. The reference number is SCON-101590.

Trane Service Company provides HVAC repair, maintenance, and inspections through the OMNIA Partners contract #3341. The estimated annual expenditure is $1,000,000. FY26 annual spend amount was $649,938. The reference number is SCON-101593.

Weatherproofing Technologies, Inc., Zenith Roofing and Waterproofing, LLC, and Merit Roofing Systems Inc. provide various repairs, weatherproofing, and other roofing services through the OMNIA Partners contract #R230404; Tarrant County contract #F2024083; and TIPS contract #24060401. The estimated annual expenditure is $250,000. FY26 annual spend amount was $245,701. The reference number is SCON-101584.

Cummins Sales and Service provides electrical energy power generation equipment through the Sourcewell contract #092222-CMM. The estimated annual expenditure is $150,000. FY26 annual spend amount was $48,309. The reference number is SCON-101585.

Pritchard Industries Southwest and Fort Worth Window Cleaning provide window cleaning services through the TIPS contract #240501 and Buyboard contract #757-24. The estimated annual expenditure is $250,000. FY26 annual spend amount was $161,905. The reference number is SCON-101588.

KONE Inc. provides elevator repair and maintenance services through the OMNIA Partners contract #EV2516. The estimated annual expenditure is $350,000. FY26 annual spend amount was $261,880. The reference number is SCON-101591.

Dyna-Mist Construction Co. provides landscape, maintenance, mowing, irrigation services, additions & replacement services through the Allen ISD contract #2026-FEB-174. The estimated annual expenditure is $200,000. FY26 annual spend amount was $94,650. The reference number is SCON-101586.

GFC Contracting provides flooring, floor covering replacement, and sports flooring services through the BuyBoard contracts #736-24 and #737-24. The estimated annual expenditure is $1,000,000. FY26 annual spend amount was $490,208. The reference number is SCON-101587.

Airgas USA, LLC. provides gases, tank rentals, and repair parts through the E&I contract #CR001268. The estimated annual expenditure is $300,000. FY26 annual spend amount was $107,289. The reference number is SCON-101563.

Southland Industries, TD Industries, and Siemens provide plumbing inspection, maintenance, and repair services through Choice Partners contracts #22/049MF-15, Omnia Partners contract #R240903, and Sourcewell contract #121024-SIE. The estimated annual expenditure is $250,000. FY26 annual spend amount was $124,859. The reference number is SCON-101589.

Southland Industries, TD Industries, Siemens, and Reliable Plant Maintenance provide HVAC inspection, maintenance, and repair services through Choice Partners contract #22/049MF-15, Buyboard contract #720-23, Omnia Partners contract #R240903, Sourcewell contract #080824-SIE, and TIPS contract #23010401. The estimated annual expenditure is $350,000. FY26 annual spend amount was $322,220. The reference number is SCON-101581.

Knight Restoration Services LLC and Servpro Team Shaw provide disaster restoration and emergency recovery services through TIPS contracts #22050101 and #24010401. The estimated annual expenditure is $300,000. FY26 annual spend amount was $0. The reference number is SCON-101580.

Berger Transfer & Storage Inc provides relocation and moving services through E&I contract #CNR-01504 and BuyBoard contract #738-24. The estimated annual expenditure is $150,000. FY26 annual spend amount was $66,383. The reference number is SCON-101565.

American Fire Protection Group, Inc. provides fire alarm and fire suppression inspections and repairs to the district through Plano ISD contract #2024-01-008. The estimated annual expenditure is $200,000. FY26 annual spend amount was $115,278. The reference number is SCON-101561.

Texas Airsystems LLC, Baker Distributing Company LLC, Fissco Supply, and Camfil USA Inc provide HVAC equipment and supplies through Buyboard contract #720-23 and TIPS contracts #23010401 and #25010501. The estimated annual expenditure is $265,000. FY26 spend amount was $155,252. The reference number is SCON-101578.

DH Pace Company, Inc provides facilities maintenance, security and protection equipment and services through Buyboard contract #757-24 and TIPS contract #240501. The estimated annual expenditure is $150,000. FY26 spend amount was $84,317. The reference number is SCON-101683.

Batson-Cook Texas LLC, Mart Inc., Live Systems LLC, Texas AirSystems LLC, RAM Concrete & Asphalt LLC, Skanska USA Building Inc., G2 General Contractors, Core Construction Services of Texas Inc., Vaughn Construction, Concord Commercial Services Inc., McMillan James Equipment Company LLC, Zenith Roofing and Waterproofing LLC, and RS Commercial Construction LLC provide Job Order Contracting (JOC) construction services for repairs, renovations, and remodeling of District facilities through multiple cooperative contracts. Cooperative contract numbers are: BuyBoard contracts #728-24, #720-23, and #783-25; TIPS contracts 26010402, #241001, #23010402, #25010402, and #26010402; OMNIA Partners contract #R241607; and Equalis Group contracts #COG-2132A and #R10-1166E. JOC provides the best value to the District for the projects completed under this method and is an allowed project delivery method for construction-related goods and services under Texas Government Code 2269. In compliance with Texas Government Code 2269, the

District President will present any job order that exceeds $500,000 to the Board of Trustees for approval. The estimated annual expenditure is $6,000,000. FY 2026 annual spend amount was $4,461,150. The reference number is SCON-101594.

General Operations ***$4,730,000***

Caldwell Country Chevrolet, National Auto Fleet Group, Ron Carter Auto Land, Sam Pack's Five Star Ford, Randall Reed's Planet Ford 635, Triple Crown Ford Lincoln LLC., Sames Laredo Chevrolet, Inc., Holiday Chevrolet, and Lake Country Chevrolet provide vehicles through BuyBoard contract #724-23, H-GAC contract #VE05-24, Sourcewell contract #091521-NAF, TIPS contracts #240901 and #240901B, and Tarrant County contract #F2025023. The estimated annual expenditure is $500,000. FY26 annual spend amount was $309,234. The reference number is SCON-101566.

Advanced Techonologies Consultants provides HVAC trainers and equipment through TIPS contracts #210902 and #250802. The estimated annual expenditure is $250,000. FY26 annual spend amount was $46,484. The reference number is SCON-101562.

Technical Laboratory Systems provides training equipment and curriculum through TIPS contract #230105. The estimated annual expenditure is $800,000. FY26 annual spend amount was $230. The reference number is SCON-101582.

VWR International provides supplies and equipment for the science labs through E&I contract #CNR-01459. The estimated annual expenditure is $200,000. FY26 annual spend amount was $100,897. The reference number is SCON-101550.

Carolina Biological, Fisher Scientific, School Specialty, Thomas Scientific, Neta Scientific, and Flinn Scientific provide lab equipment and supplies through BuyBoard contract #748-24; OMNIA Partners contracts #2021002889, #R241002, and #02-145; TIPS contract #230805; and Sourcewell contract #020723. The estimated annual expenditure is $300,000. FY26 annual spend amount was $196,200. The reference number is SCON-101551.

GT Distributors Inc., MES Service Company LLC, Casco Industries Inc., Delta Industrial Service & Supply, Metro Fire Apparatus Specialists, Inc. and Siddons Martin Emergency Group provide public safety and firehouse supplies and equipment through BuyBoard contract #798-26, Sourcewell contract #020124-MES, and H-GAC contract #EE11-24. The estimated annual expenditure is $300,000. FY26 annual spend amount was $119,569. The reference number is SCON-101538.

LION and Fire-Dex GW provide firefighting PPE through Sourcewell contracts #010424-LIO and #010424-FDX. The estimated annual expenditure is $180,000. FY26 annual spend amount was $166,893. The reference number is SCON-101539.

Impac Fleet provides universal retail fuel and maintenance cards, GPS, and asset tracking for commercial and government entities through Choice Partners contract #22/056SG-02. The estimated annual expenditure is $160,000. FY26 annual spend amount was $100,743. The reference number is SCON-101583.

America to Go provides catering services through E&I contract #EI00057. The estimated annual expenditure is $200,000. FY26 annual spend amount was $164,631. The reference number is SCON-101666.

Elevate Healthcare and Gaumard Scientific Company, Inc provide healthcare manikins and warranties through Sourcewell contract #011822-CAE and BuyBoard contract #804-26. The estimated annual expenditure is $330,000. FY26 annual spend amount was $214,304. The reference number is SCON-101553

Pocket Nurse Enterprises Inc, Medline Industries, Inc, AED123, Bound Tree Medical LLC, and School Health Corporation provide medical equipment and supplies through Omnia Partners contract #R230701, Buyboard contract #804-26 and E&I contract #CNR01452. The estimated annual expenditure is $1,150,000. FY26 annual spend amount was $511,174. The reference number is SCON-101552.

Game One, BSN Sports, Marathon Fitness, Tennis Outlet, and Advanced Exercise provide athletic, physical education gymnasium supplies and heavy-duty exercise equipment through BuyBoard contracts #764-25, 765-25, 766-25, and Omnia Partners contract #R250101. The estimated annual expenditure is $150,000. FY26 annual spend amount was $100,555. The reference number is SCON-101554.

Patterson Dental Supply provides dental supplies, equipment, installation and related services through E&I contract #EI00077 and Sourcewell contract #092623-PTRSN. The estimated annual expenditure is $210,000. FY26 annual spend amount was $174,667. The reference number is SCON-101558.

Information Systems ***$17,025,000***

Nova Technology Solutions, LLC. provides copier, multifunctional devices, fleet and managed print services through DIR contract #DIR-CPO-5424. The estimated annual expenditure is $1,000,000. FY26 annual spend was $937,784. The reference number is SCON-101617.

Graybar Electric Co. provides power protection equipment, IT equipment, and electrical supplies through the Omnia Partners contract #EV2370. The estimated annual expenditure is $500,000. FY26 annual spend was $228,751. The reference number is SCON-101608.

Honorlock Inc provides on-demand online proctoring services through the Omnia Partners contracts #CW33116 and #4900000530. The estimated annual expenditure is $725,000. FY26 annual spend was $296,940. The reference number is SCON-101610.

Apple Computer Inc. provides Apple-branded products through Choice Partners contract #23/036SG-01. The estimated annual expenditure is $600,000. FY26 annual spend was $297,214. The reference number is SCON-101611.

B&H Photo Video Pro Audio, Inc. provides audio/visual equipment and supplies through E&I contract #E100221. The estimated annual expenditure is $300,000. FY26 annual spend was $145,347. The reference number is SCON-101612.

The CBORD Group provides electronic access software, equipment, supplies, maintenance, and service through E&I contract #CR001252. The estimated annual expenditure is $300,000. FY26 annual spend was $211,488. The reference number is SCON-101667.

Flair Data Systems provides data storage, data communications, networking equipment & Cisco products and related services through the DIR contract #DIR-TSO-5347 and DIR-CPO-5397. The estimated annual expenditure is $2,300,000. FY26 annual spend was $1,555,419. The reference number is SCON-101672.

Dell Marketing, LP & Dell Financial Services provide Dell branded computer systems, computer accessories, and One Login through the DIR contract #DIR-CPO-5792 and Omnia Partners contract #01-0143. The estimated annual expenditure is $2,500,000. FY26 annual spend was $1,884,176. The reference number is SCON-101614.

SHI Government Solutions provides various software through DIR contracts DIR-CPO-4875 and #DIR-CPO-5237, and TIPS contract #230105. The estimated annual expenditure is $1,500,000. FY26 annual spend was $714,057. The reference number is SCON-101622.

Oracle America provides Oracle software, support, and maintenance through DIR contract #DIR-CPO-5439. The estimated annual expenditure is $250,000. FY26 annual spend was $791,476. The reference number is SCON-101668.

Taurus Technologies provides interactive presentation systems, technology solutions, products, and services through TIPS contract #240101 The estimated annual expenditure is $2,000,000. FY26 annual spend was $1,863,906. The reference number is SCON-101615.

Carahsoft Technology Corporation provides software, including software as a service, products and related services through DIR contracts #DIR-CPO-5175 and #DIR-CPO-5687, and E&I contract #0062-2021MA. The estimated annual expenditure is $750,000. FY26 annual spend was $376,103. The reference number is SCON-101650.

Turnitin, LLC provides Turnitin Writecycle single campus institution license through TIPS contract #260105. The estimated annual expenditure is $150,000. FY26 annual spend was $104,346. The reference number is SCON-101669.

AVAAP USA LLC provides Workday consulting services through E&I contract #EI00212. The estimated annual expenditure is $350,000. FY26 annual spend was $179,940. The reference number is SCON-101620.

Hyland Software provides document management software through DIR contracts #DIR-CPO-6072 and #DIR-TSO-4378. The estimated annual expenditure is $500,000. FY26 annual spend amount was $276,799. The reference number is SCON-101607.

Digi Security Systems, LLC. provides support for operational, maintenance, renewal and replacement for the CBORD and Avigilon Systems through TIPS contracts #230105 and #260101. The estimated annual expenditure is $900,000. FY26 annual spend was $427,347. The reference number is SCON-101619.

The Brass Effect and Lantek Audio Video Communications LLC provide technology equipment and installation services through TIPS contracts #25010401, #250106, and #230901. The estimated annual expenditure is $1,000,000. FY26 annual spend was $712,497. The reference number is SCON-101616.

Capco Telecom provides Fiber Optic WAN maintenance and support services through Frisco ISD RFP 866-2025-05-30. The estimated annual expenditure is $150,000. FY26 annual spend was $62,880. The reference number is SCON-101674.

BlackBeltHelp LLC provides student help desk services through E&I contract #CR001192. The estimated annual expenditure is $200,000. FY26 annual spend was $116,379. The reference number is SCON-101671.

CDW Government Inc provides integrated IT solutions including hardware, software, and IT peripherals through Omnia Partners contract #R220801, E&I contract #CNR01439, and DIR contract # DIR-CPO-5093. The estimated annual expenditure is $600,000. FY26 annual spend was $192,637. The reference number is SCON-101613.

JourneyEd.com provides networking equipment, software, and services through El Paso Community College Contract #RFP 23-006, Texas Community College Teachers Association Adobe ETLA Agreement, TIPS contract #230105, and TIPS contract #230504. The estimated annual expenditure is $200,000. FY26 annual spend was $122,412. The reference number is SCON-101693.

ZogoTech provides cloud-based data warehouse and business intelligence software through Buyboard contract #759-25. The estimated annual expenditure is $250,000. FY26 annual spend was $203,500. The reference number is SCON-101695.

Library Services ***$678,000***

EBSCO Information Services provides research databases, e-journals, magazine subscriptions, ebooks and discovery services for libraries. The estimated annual expenditure is $308,000. FY26 annual spend amount was $253,262. The reference number is SCON-101555.

GOBI Learning Solutions provides books and access to educational library media. The estimated annual expenditure is $250,000. FY26 annual spend amount was $221,144. The reference number is SCON-101556.

ProQuest LLC provides educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions. The estimated annual expenditure is $120,000. FY26 annual spend amount was $87,005. The reference number is SCON-101557.

Professional Services ***$2,250,000***

IN2 Architects, PBK Architects, SmithGroup, Stantec Architecture Inc, WRA Archictects, Kline Hardin, Hoefer Welker, McGregor Murphy Architecture, and Corgan provide professional districtwide Architectural and Engineering services. The estimated annual expenditure is $600,000. FY26 annual spend amount was $87,649. The reference number is SCON-101654.

Braun Intertec Corporation provides materials testing and observation services for existing and new builds districtwide. The estimated annual expenditure is $200,000. FY26 annual spend amount was $113,735. The reference number is SCON-101656.

RLK Engineering provides civil engineering services districtwide. The estimated annual expenditure is $200,000. FY26 annual spend amount was $87,600. The reference number is SCON-101657.

Farnsworth Group and Engineered Air Balance Co., Inc. provide commissioning, testing, and balance services for the existing campuses and new builds districtwide. The estimated annual expenditure is $500,000. FY26 annual spend amount was $310,979. The reference number is SCON-101658.

Reed Wells Benson & Company provides mechanical engineering services for existing campuses and new builds. The estimated annual expenditure is $750,000. FY26 annual spend amount was $217,500. The reference number is SCON-101660.