

***Killeen Independent School District
Board Agenda Item Information Sheet***

Date: August 25, 2026

Agenda Item Caption: Long-Range Facilities Master Plan

Purpose of Agenda Item: Information only

Administrative Recommendation: None

Background Information: The Long-Range Facilities Master Plan provides a data-informed framework for ensuring that District facilities continue to support student success, educational programs, and operational needs. The plan evaluates facility condition, capacity, utilization, safety, accessibility, and lifecycle requirements. It anticipates future enrollment and program changes and establishes financially responsible priorities for maintaining, modernizing, replacing, and investing in District facilities over time.

On May 20, 2025, staff provided the Board with an overview of the long-range planning process. Following that presentation, an open invite was extended to all community members and stakeholders to serve on the long-range facilities planning committee. Committee members consisted of teachers, parents, district staff, and community members. A total of 8 committee meetings were held between July 9, 2025, and August 14, 2026.

Fiscal Analysis: None

Regulatory Requirements: Texas Administrative Code §61.1040(d)(1)

Contact Person for Additional Questions/Information:

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Attachments: 1) Long-Range Facilities Master Plan Overview
2) Long-Range Facilities Master Plan

Signature Requested: No