

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: August 25, 2026

Agenda Item Caption: Consideration of Resolution to Adopt the Maintenance and Operations Tax Rate of \$0.6682, Debt Service Tax Rate of \$0.1940, and Total Tax Rate of \$0.8622 for the Fiscal Year 2027

Purpose of Agenda Item: Action needed

Administrative Recommendation: I move that the property tax rate be increased by the adoption of a tax rate of \$0.8622, which is effectively a 0.41 percent increase in the tax rate, and to adopt the related resolution, as presented.

Background Information: Annually, the KISD Board must approve a budget and then a tax rate, which when applied to the certified property values, will raise the local funds that are used to help fund the District. The local funds are combined with state and federal funds to pay for the coming year's school operations. The State Comptroller requires specific language in the motion that is required any time that the tax rate being adopted exceeds the District's no-new-revenue tax rate. The District's no-new-revenue tax rate is calculated to be \$0.8587. Our proposed tax rate of \$0.8622 is higher than the no-new-revenue tax rate. The language included in the resolution meets the requirements by the State Comptroller.

Texas Education Agency calculated our Tier 1 Maintenance & Operations tax rate, based on property tax values, at \$0.6182. The District adds its Tier 2 enrichment pennies of \$0.05 to the Tier 1 rate to arrive at \$0.6682. The Notice of Public Meeting reporting the proposed tax rate and proposed budgets was published in the *Killeen Daily Herald* on Friday, August 14, 2026. The Board may adopt a rate that is lower than the rate published in the notice but, by statute, cannot adopt a rate that is higher.

Fiscal Analysis: These tax rates will be used to prepare our Fiscal Year 2027 Budget.

Regulatory Requirement: *Truth-in-Taxation* requirements state that the Board must schedule the required public meeting to discuss and adopt the budget and tax rate. This information has been included in the publication of the "Notice of Public Meeting to Discuss Proposed Tax Rate," which is required by Sections 44.004 and 44.0041 of the *Texas Education Code*.

Contact Person for Additional Questions/Information:

Name: Kallen Vaden, Chief Financial Officer

Email address: kallen.vaden@killeenisd.org

Telephone Number: (254) 336-0157

Attachments: Proposed Resolution

Signature Requested: Yes