

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: August 25, 2026

Agenda Item Caption: Public Hearing to Discuss the Budget and Tax Rate for Fiscal Year 2027

Purpose of Agenda Item: Action needed

Administrative Recommendation: Review information related to the proposed Fiscal Year 2027 budgets and tax rates. The presiding officer will then open the floor to allow for public comment of these items. No further action is needed.

Background Information: The published proposed total tax rate for the 2027 Fiscal Year is \$0.8622, consisting of a maintenance and operations rate of \$0.6682 and a debt service rate of \$0.1940.

Per the guidelines of the Texas Comptroller of Public Accounts *Truth-In-Taxation* publication, the public will be offered the opportunity to address issues on the proposed budget. The public notice for this hearing was originally published in the *Killeen Daily Herald* on Friday, August 14, 2026.

Fiscal Analysis: None

Regulatory Requirement: Through the *Truth-in-Taxation* guide, the Texas Comptroller of Public Accounts requires that a *Notice of Public Meeting to Discuss Budget and Proposed Tax Rate* be published 10 to 30 days before the public meeting date.

Contact Person for Additional Questions/Information:

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Attachments: 1) KISD Budget and Tax Rate Public Notice
2) FY 2027 Budget Presentation
3) Public Hearing Sign-up Sheet

Signature Requested: No