
August 31,
2026
Troup ISD
Budget Hearing

Adopting the Budget

The board must adopt the budget before adopting a tax rate.

- A public hearing must be held to discuss the proposed budget and tax rate.
  - Any taxpayer in the district may present and participate in the meeting.
- The budget must be adopted no later than August 31 for September 1 FY districts.
- The board approves the budget by fund and function.
- The board must include as an appendix to the district's budget the tax rate calculation forms used to calculate the district no-new-revenue and voter-approval tax rates.

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Proposed Budget

Proposed Budget Includes:
199 – General Operating
240 – Food Service
599 – Debt Service

		GENERAL FUND - 199	FOOD SERVICE - 240	DEBT SERVICE - 599	2026-2027 PROPOSED BUDGET
	REVENUE:				
7900	Operating Transfer In				-
5700	Local and Intermediate	4,421,232	261,680	436,075	5,118,987
5800	State Programs	11,727,156	15,000	50,000	11,792,156
5900	Federal Programs	70,000	510,000		580,000
	Total Revenue	$ 16,218,388	$ 786,680	$ 486,075	$ 17,491,143
	EXPENDITURES:				
11	Instruction	8,495,955.00			8,495,955
12	Instructional Resources and Media Services	194,343.00			194,343
13	Curriculum and Instructional Staff Development	127,394.00			127,394
21	Instructional Leadership	105,598.00			105,598
23	School Leadership	950,446.00			950,446
31	Guidance and Counseling Services	397,228.00			397,228
33	Health Services	150,098.00			150,098
34	Pupil Transportation	684,925.00			684,925
35	Food Service	0.00	786,680		786,680
36	Extracurricular Activities	1,045,251.00			1,045,251
41	General Administration	767,111.00			767,111
51	Facilities Maintenance and Operation	1,852,180.00			1,852,180
52	Security and Monitoring Services	440,487.00			440,487
53	Data Processing Services	442,066.00			442,066
61	Community Services	5,306.00			5,306
71	Debt Service	0.00		486,075	486,075
81	Facilities Construction	0.00			-
93	Payment to Fiscal Agent	450,000.00			450,000
95	Payment to Juvenile Justice	2,000.00			2,000
99	Intergovernmental Charges	108,000.00			108,000
	Total Expenditures	$ 16,218,388	$ 786,680	$ 486,075	$ 17,491,143
	Budget Surplus (Deficit)	$ -	$ -	$ -	$ -

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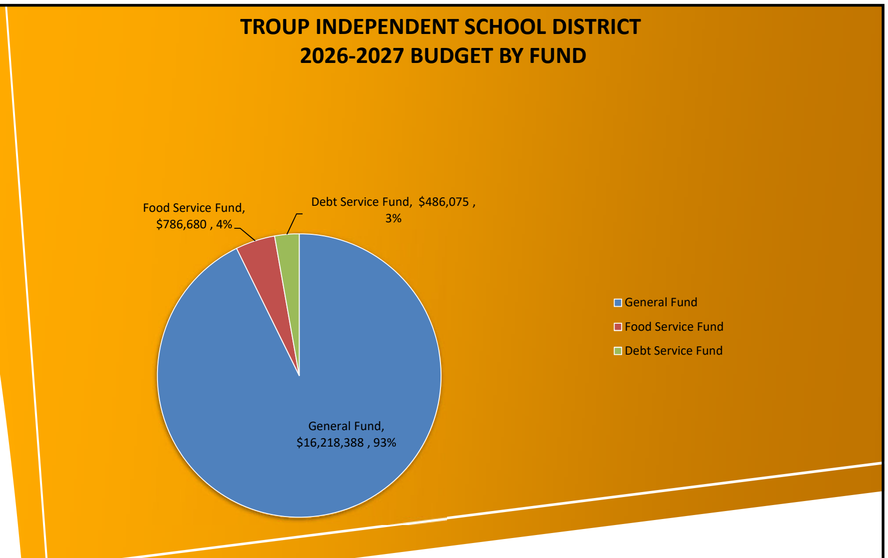
Budget by Fund

A fund is a self-balancing set of accounts recording financial resources and liabilities. A district designates the fund's financial resources for a distinct purpose.



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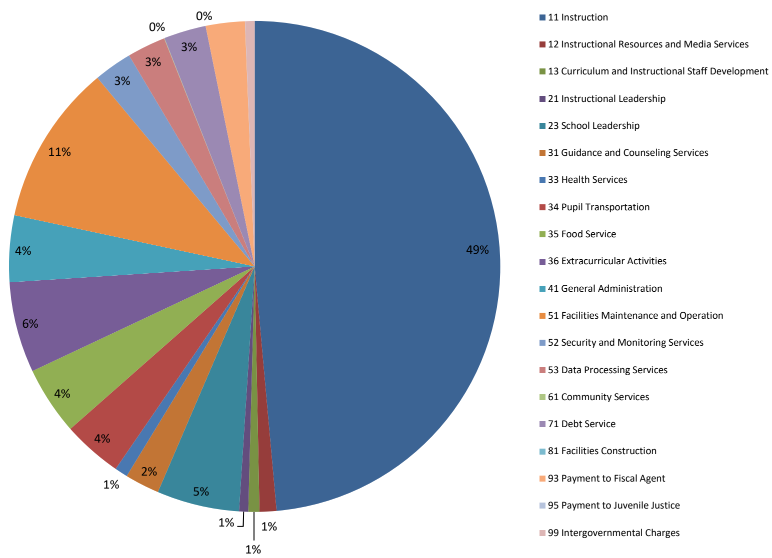
Budget by Function – represents a general operational area in the school district.

Troup ISD 2026-2027 Budget by Function



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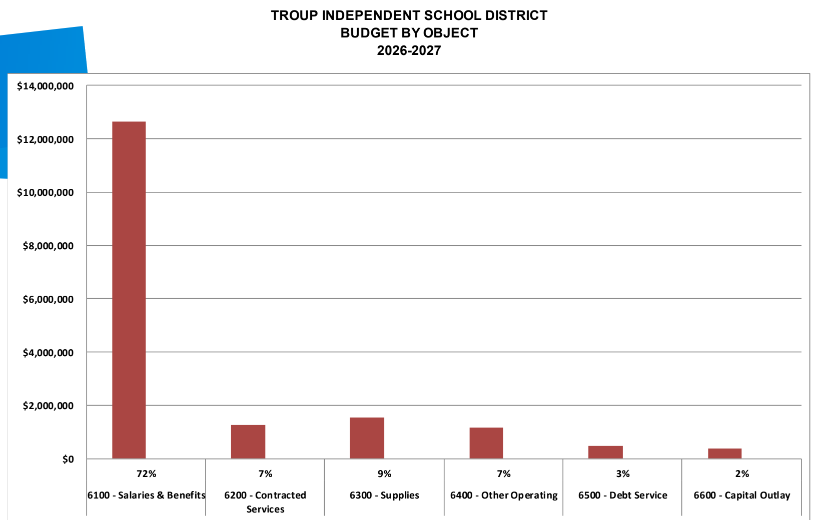
Budget by Object



Object Codes - Categories of Expenditures

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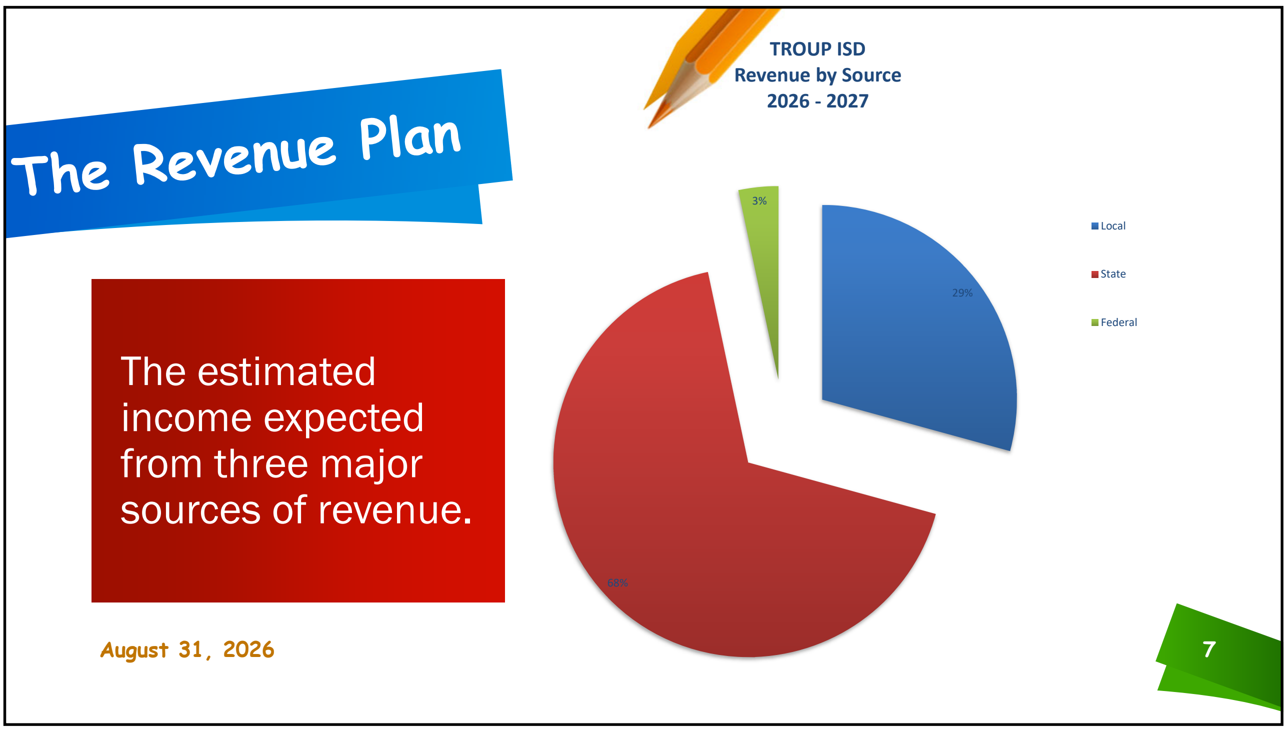
The Revenue Plan
The estimated income expected from three major sources of revenue.
August 31, 2026
TROUP ISD
Revenue by Source
2026 - 2027
3%
29%
68%
Local
State
Federal
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Troup ISD
Historical Property Values

ADJUSTED TAXABLE PROPERTY VALUES

APPRAISAL DISTRICT	2025 (PRELIMINARY)	2025 (CERTIFIED)	2026 (PRELIMINARY)	2026 (CERTIFIED)
SCAD	294,098,395	292,030,326	294,298,325	276,668,242
CCAD	263,742,017	249,445,916	225,585,740	237,480,435
	557,840,412	541,476,242	519,884,065	514,148,677

YEAR	LOCAL NET TAXABLE	$ CHANGE	% CHANGE
2026	514,148,677	-27,327,565	-5.0469%
2025	541,476,242	26,202,237	5.0851%
2024	515,274,005	-61,271,836	-10.6274%
2023	576,545,841	55,794,421	10.71%
2022	520,751,420	80,723,497	18.3451%
2021	440,027,923	7,781,937	1.8003%
2020	432,245,986	452,583	0.1048%
2019	431,793,403	56,212,471	14.9668%
2018	375,580,932	18,192,551	5.0904%
2017	357,388,381	16,904,254	4.9648%
2016	340,484,127	16,746,047	5.1727%
2015	323,738,080	29,667,034	10.0884%
2014	294,071,046	8,201,707	2.8690%
2013	285,869,339	833,666	0.2925%
2012	285,035,673	-42,624,928	-13.0089%
2011	327,660,601	-47,248,302	-12.6026%
2010	374,908,903	-45,998,817	-10.9285%
2009	420,907,720	-32,765,629	-7.2223%
2008	453,673,349	38,169,606	9.1863%
2007	415,503,743	24,341,421	6.2228%

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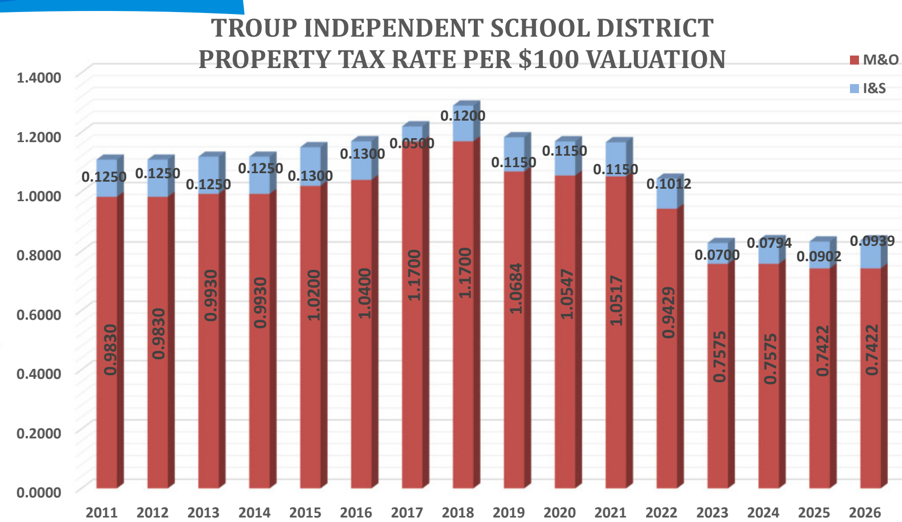
PROPERTY TAX RATE PER $100 VALUATION



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Proposed Tax Rate

Maintenance & Operations	Interest & Sinking	TOTAL
$0.742200	$0.093943	$0.836143

Tax rate calculation forms:
https://www.troupisd.org/apps/pages/index.jsp?uREC_ID=1580957&type=d&pREC_ID=1708353

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Thank You!